

NCDOT Board of Transportation Agenda  
Public Transportation Program

Highway Division #	Intern/Apprentice Program - State Funded	Estimated Project Cost
5	<p>19-DG-203 The Town of Cary is a partner in the Wake County Transit Plan. We will see a significant amount of growth in public transit over the next ten years. This includes the addition of new routes, BRT and Commuter Rail service into downtown Cary, and the construction of a new Bus Operations &amp; Maintenance Facility, as well as a new multimodal center. The apprentice will be tasked with assisting our Transit Planners with a review of our current routes and associated bus stop locations. There are several studies in process that are looking at our existing routes, as well as the potential corridors for BRT and Commuter Rail, in addition to potential locations for our new multimodal center. The information provided by the studies will likely result in significant changes to our current route structure and bus stops. The apprentice will assist with the planning and structuring of new routes and bus stops, development of timetables, monitoring installation and relocation activities for stops/shelters, community outreach related to these changes, and implementation of the changes.</p>	<p>Administrative \$37,498 Total Federal \$33,748 State \$3,750 Local</p>
5	<p>19-DG-103A The City of Durham request an Apprentice to work with the Transit Administrator to receive and compile a number of related operational data and report them to the appropriate funding authorities including the City's upper management, the Federal Transit Administration (FTA) and the North Carolina Department of Transportation (NCDOT). Also, this individual would assist other City transit staff to review and audit the accuracy of the ADA services and related data compiled by the service provider including the information provided by Taxi operators. In short, the Apprentice would work with the City Staff to improve contract management and oversight.</p>	<p>Administrative \$32,432 Total Federal \$29,189 State \$3,243 Local</p>
5	<p>19-DG-103B The City of Durham request an Apprentice to work with the Transit Administrator to receive and compile a number of related operational data and report them to the appropriate funding authorities including the City's upper management, the Federal Transit Administration (FTA) and the North Carolina Department of Transportation (NCDOT). Also, this individual would assist other City transit staff to review and audit the accuracy of the ADA services and related data compiled by the service provider including the information provided by Taxi operators. In short, the Apprentice would work with the City Staff to improve contract management and oversight.</p>	<p>Administrative \$32,432 Total Federal \$29,189 State \$3,243 Local</p>
5	<p>19-DG-046 Durham County Access seeks to support an Apprentice to provide a productive learning environment geared to prepare the Apprentice for a career in public transportation. The Apprentice will provide additional support to the Transportation Program Manager in the areas of administration, technology, community outreach and marketing. The position will allow for hands-on experience in running a small demand response system. As the Jr. Assistance, the Apprentice will be exposed to the day-to day activities required to successful manage all aspects of ACCESS. ACCESS will welcome the skills, knowledge and fresh ideas of a college graduate and will provide training and guidance to make the placement both meaningful to the apprentice and successful. The ability to have an apprentice to serve a full year will certainly maximize the learning experience and completion of the objectives.</p>	<p>Administrative \$37,551 Total \$0 Federal \$33,795 State \$3,756 Local</p>

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			Administrative
			\$32,432 Total
			Federal
			\$29,188 State
10	19-DG-102A	The City of Charlotte is requesting an apprentice. The apprentice will assist Finance staff in auditing grant related project budgets and workbooks for inconsistencies. The apprentice will work on a number of financial projects under the guidance of the Chief Financial Officer, Budget Manager, Transit Budget Supervisor and Transit Grant Supervisor. These projects will include but will not be limited to: the Annual National Transit Database Reports for CATS; Long Term Plan; annual Year End Financial Report; and annual Cost Allocation process. The Apprentice will also conduct federal budget reviews and will assist with Capital Investment Plan budget implementation.	\$3,244 Local
			Administrative
			\$32,432 Total
			\$0 Federal
			\$29,188 State
10	18-DG-102B	The City of Charlotte is requesting an apprentice. The City of Charlotte is moving towards a citywide Records Management Program to improve and expand the technical aspects of its Records Management Program by utilizing an Apprentice who is interested in expanding his/her advanced SharePoint and Auditing skills. Works requires the apprentice to exercise initiative, use independent judgment, and map out processes in order to streamline self-service tools on SharePoint. The apprentice will gain enhanced skills in SharePoint, InfoPath, and Microsoft Excel, which are required to complete the job assignments.	\$3,244 Local
			Administrative
			\$31,432 Total
			Federal
			\$28,288 State
10	19-DG-102C	The City of Charlotte is requesting an apprentice. The apprentice will focus on providing assistance required to bring the Quality Management Program system into compliance and update documents to meet federal and state regulatory requirements. A total of 173 documents have been identified that will require review/update. Work requires the exercise of initiative, independent judgment, and discretion in performing technical writing and editing; capturing changes; performing procedure updates and reviews; and auditing divisions for proper control of documents. The apprentice will gain enhanced skills in Adobe Acrobat, Outlook, and Microsoft Word, which are required to complete job assignments.	\$3,144 Local
			Administrative
			\$16,554 Total
			Federal
			\$14,898 State
10	19-DG-102D	The City of Charlotte is requesting an intern. The City of Charlotte is working to advance its 2030 Transit System Plan, which includes implementation of rapid transit service in five growth corridors. Work would include a variety of tasks involved in professional planning work, including data gathering and analysis, coordination with consultants, review of technical reports, resolutions of comments, participation in multi-departmental meetings, preparation of meeting materials and presentations, and participation in public meetings. The intern will complete a specific transit planning and/or environmental analysis for this project, which will be assigned based on the specific skills and/or interests of the intern (eg...travel pattern analysis, environmental impact analysis, trade off analysis, public information materials).	\$1,656 Local
			Administrative
			\$36,602 Total
			Federal
			\$32,941 State
11	19-DG-007	AppalCART would like to offer a recent college graduate in the Boone area the opportunity to gain experience in the transportation field while capitalizing on the skill sets and ideas the applicant may bring to the organization. We have many projects that would benefit from the attention and skills that an apprentice could offer. We believe these projects to be of a nature that would equip the apprentice for future job opportunities at AppalCART as well as other transit organizations. The apprentice will also have the opportunity to work with our newly implemented paratransit scheduling software.	\$3,661 Local

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5,7	<p>19-DG-118 GoTriangle is responsible for an ever-increasing number of transit projects throughout the Triangle and also does planning for the GoDurham system. The assistance of an apprentice is vital to continuing our aim to provide high-quality transit service throughout the region. The apprentice will evaluate existing and planned transit routes and develop recommendations for improving the ridership potential, efficiency and reliability of those routes. GoTriangle is piloting an on-demand service area in and around RTP. The apprentice will evaluate and propose recommendations of strengthening this program.</p>	<p>Administrative \$32,432 Total Federal \$29,188 State \$3,244 Local</p>
<b>Highway Division #</b>	<b>TDM - RideShare</b>	<b>Estimated Project Cost</b>
3	<p>19-RS-126 City of Wilmington The strategies identified as high-priority include: Alternative Work Schedules, Carpool/Vanpool, Development Review, Park &amp; Ride lots, Full-Time TDM Coordinator, Transit Amenities, Bicycle &amp; Pedestrian Infrastructure, and Commuter Transit Routes. The plan outlines specific performance measures, a work plan, priorities, and responsibilities for implementation. If the WMPO's TDM program is not funded, there will be limited staff time dedicated towards implementing the TDM plan.</p>	<p>Rideshare \$120,000 Total \$0 Federal \$60,000 State \$60,000 Local</p>
5, 7	<p>19-CQ-901 Triangle J Council of Governments (TJCOG) will use funds for the overall Triangle TDM Program Planning and administration. TJCOG is requesting 100% in state funds to perform the administrative functions which include managing technical oversight and partnership committees, finalizing and managing administrative contract arrangement, developing and implementing application and allocation process for target area basic funding, developing and implementing application and allocation process for Competitive Call for Special Projects funding, developing and implementing quarterly and annual reporting process, and professional development of staff for TDM implementation and evaluation. Grant sub-recipients from local and regional organizations in the Triangle participate in the program and are responsible for marketing services to help commuters find transportation alternatives to the single-occupant vehicle. In 2017, the TDM Program continued to reduce the increase in commuter VMT by 25% and prevented 43.8 million pounds of carbon dioxide emissions from release. If the program is not funded, the scope of the TDM program will be significantly reduced. Multi-year efforts to develop strong TDM programs in the Triangle region would not be able to continue.</p>	<p>Rideshare \$253,380 Total \$202,704 Federal \$25,338 State \$25,338 Local</p>
5, 7	<p>19-CQ-901A Triangle J Council of Governments is requesting funds to support the TDM Programs at North Carolina State University (NCSU), the University of North Carolina at Chapel Hill (UNC), the Durham and Wake Counties Research and Production Service District (SmartCommute@rtp), the Town of Chapel Hill/Carrboro, The City of Raleigh, Triangle Transit (which provides TDM programming for Durham and Wake Counties, and includes the Fortify initiative), Duke University, and Wake Technical Community College. Additionally, funds will support the Triangle J Best Places for Commuters program. If the program is not funded, the scope of the TDM program will be significantly reduced. Multi-year efforts to develop strong TDM programs in the Triangle region would not be able to continue.</p>	<p>Rideshare \$1,038,240 Total \$830,592 Federal \$103,824 State \$103,824 Local</p>

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7, 9	<p>19-CQ-120 Piedmont Authority for Regional Transit will use TDM funds to provide services to ten counties including Alamance, Davie, Forsyth, Guilford, Randolph, Rockingham, Stokes, Surry, and Yadkin. The goal of the TDM program is to reduce the number of Vehicle Miles Traveled in single occupancy vehicles through tactics including employer outreach and support, van leasing, carpool matching, emergency ride home, Best Workplaces for Commuters, the PARTnership program, and the use of the Piedmont Transit Resource Center. The results of the program not being funded in the Triad would be impactful, and divergent in enhancing the mobility options for North Carolinians. A decrease funding and in these efforts would lead to decreased alternative mode use and options, negative air quality/emissions impact, and regional economic impacts.</p>	<p style="text-align: right;">Rideshare</p> <p>\$506,760 Total \$405,408 Federal \$50,676 State \$50,676 Local</p>
10	<p>19-CQ-102 City of Charlotte will use the TDM funds to encourage as a viable alternative the use of Public Transit, vanpool, carpool, biking, walking, and telecommuting as viable alternatives to driving alone by using multiple tactics to inform the public on the many benefits these alternatives have on the environment and quality of life for the Charlotte community, resulting in reduced VMT. The City of Charlotte will place emphasis on the Universities and commuting options near the Blue Line Extension, Charlotte area businesses through "Best Workplace for Commuters", and the general public through the Way2GoCLT.com. The effectiveness of City of Charlotte's TDM efforts, including the number of students, businesses, and residents who can be reached and introduced to new modes of transportation, is contingent on continued funding.</p>	<p style="text-align: right;">Rideshare</p> <p>\$259,560 Total \$207,648 Federal \$25,956 State \$25,956 Local</p>
10	<p>19-CQ-906 Sustain Charlotte will use the TDM funds to support new Enhanced Performance Metrics for the purpose of successfully introducing residents to walking, bicycling and transit through a variety of events, public outreach, educational guides, and media. Growing a regional alliance to support and coordinate TDM activities. Increasing resident participation in CATS' Way2GoCLT web-based TDM platform and developing and implementing a TDM marketing strategy demonstrating annual growth in impact. Sustain Charlotte's TDM efforts depend heavily on availability of staff time, which is a part of the proposal budget. The effectiveness of Sustain Charlotte's TDM efforts, including the number of residents who can be reached and introduced to new modes of transportation, is contingent on continued funding.</p>	<p style="text-align: right;">Rideshare</p> <p>\$144,315 Total \$115,451 Federal \$14,432 State \$14,432 Local</p>

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13	<p>19-RS-932 Land of Sky Council of Governments will use funds to implement efforts to reduce Vehicle miles traveled among three distinct groups including: resident work/ commute travel, Resident's non work travel, and nonresident tourism travel. The three efforts that will be concentrated promoting and offering a Variety of Services- tailored to the travel needs and preferences of travelers in the region, that provide sufficient motivation to entice travelers to shift to a non-drive alone mode, or that remove a significant barrier to non-drive alone modes. Marketing – establish a brand (GO Mountain Commuting) and keep that brand fresh in the minds of commuters, employers, and business groups. This includes developing program-specific insignia, marketing materials, advertising campaigns and interactive outreach methods to maintain the strength of the brand. Partnerships – engagement with individuals and the business sector on a day-to-day basis, in an ongoing relationship. Without NC DOT program support, there will be no further TDM improvements in the Asheville MSA or surrounding region since there is no redundant effort in the area.</p>	<p>Rideshare</p> <table border="0"> <tr> <td>\$92,700</td> <td>Total</td> </tr> <tr> <td>\$0</td> <td>Federal</td> </tr> <tr> <td>\$46,350</td> <td>State</td> </tr> <tr> <td>\$46,350</td> <td>Local</td> </tr> </table>	\$92,700	Total	\$0	Federal	\$46,350	State	\$46,350	Local
\$92,700	Total									
\$0	Federal									
\$46,350	State									
\$46,350	Local									

**Highway  
Division  
#**

**Advanced Technology**

**Estimated Project Cost**

5	<p>19-AT-103 City of Durham will utilize the Advanced Technology funds to implement an Advanced Radio System for GoDurham's Fixed Route and Paratransit vehicles. The City of Durham replaced the dispatch and handhelds with the 2018 funding. Currently GoDurham is using 10 year old Motorola XTL systems and the parts will not be available beyond 2017.</p>	<p>Advanced Technology</p> <table border="0"> <tr> <td>\$185,000</td> <td>Total</td> </tr> <tr> <td>\$0</td> <td>Federal</td> </tr> <tr> <td>\$166,500</td> <td>State</td> </tr> <tr> <td>\$18,500</td> <td>Local</td> </tr> </table>	\$185,000	Total	\$0	Federal	\$166,500	State	\$18,500	Local
\$185,000	Total									
\$0	Federal									
\$166,500	State									
\$18,500	Local									
5, 7	<p>19-AT-118 Research Triangle Regional Public Transportation Authority will use the Advanced Technology funds to upgrade the Storage Area Network. This will allow the storage to be in a central location while increasing the systems storage capacity, reliability, and performance while keeping energy and maintenance costs down. Research Triangle Regional Public Transportation Authority plans to use this storage to scale up as new projects include a light rail project and Enterprise Resource Planning System.</p>	<p>Advanced Technology</p> <table border="0"> <tr> <td>\$100,000</td> <td>Total</td> </tr> <tr> <td>\$0</td> <td>Federal</td> </tr> <tr> <td>\$90,000</td> <td>State</td> </tr> <tr> <td>\$10,000</td> <td>Local</td> </tr> </table>	\$100,000	Total	\$0	Federal	\$90,000	State	\$10,000	Local
\$100,000	Total									
\$0	Federal									
\$90,000	State									
\$10,000	Local									
5, 7	<p>19-CQ-118 Research Triangle Regional Public Transportation Authority Share the ride NC is hosted by Rideshark web-based software platform, which provides users with a carpool and vanpool rideshare match system for users across the state.</p>	<p>Advanced Technology</p> <table border="0"> <tr> <td>\$39,200</td> <td>Total</td> </tr> <tr> <td>\$31,360</td> <td>Federal</td> </tr> <tr> <td>\$3,920</td> <td>State</td> </tr> <tr> <td>\$3,920</td> <td>Local</td> </tr> </table>	\$39,200	Total	\$31,360	Federal	\$3,920	State	\$3,920	Local
\$39,200	Total									
\$31,360	Federal									
\$3,920	State									
\$3,920	Local									
7	<p>19-AT-105 City of Greensboro will utilize the Advanced Technology funds to Purchase (4) 5G modems installed on GTA vehicles, allowing for purchase of mobile online ticketing, and free Wi-Fi.</p>	<p>Advanced Technology</p> <table border="0"> <tr> <td>\$204,984</td> <td>Total</td> </tr> <tr> <td>\$0</td> <td>Federal</td> </tr> <tr> <td>\$184,485</td> <td>State</td> </tr> <tr> <td>\$20,499</td> <td>Local</td> </tr> </table>	\$204,984	Total	\$0	Federal	\$184,485	State	\$20,499	Local
\$204,984	Total									
\$0	Federal									
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\$20,499	Local									

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			Advanced Technology
			\$215,014 Total
			\$0 Federal
7, 9	19-AT-120 Piedmont Authority for Regional Transportation will utilize funds to expand their fare collection systems by introducing QR code readers and a mobile ticketing Application. The mobile app will act as a digital wallet storing cash value as well as multi-use fare products.		\$193,512 State
			\$21,502 Local
			Advanced Technology
			\$108,200 Total
			\$0 Federal
10	19-AT-102 City of Charlotte will utilize the Advanced Technology funds to add a ComNet Passenger Information Display System (PIDS) Project including adding 3 monitors, and updating the voice annunciation system for ADA community. Provides route and scheduling information on displays and overhead bay signs. Provides real time arrival.		\$97,380 State
			\$10,820 Local
			Advanced Technology
			\$156,132 Total
			\$0 Federal
10	19-AT-102A City of Charlotte will utilize the Advanced Technology funds to replace 2 outdated (DTMF system) (Customer Service and Special Transportation scheduling) with a new IVR single system.		\$140,518 State
			\$15,614 Local
<b>Highway Division #</b>	<b>Urban State Match</b>		<b>Estimated Project Cost</b>
			Capital
			\$67,500 Total
			\$0 Federal
3	19-SU-227 The City of Jacksonville will use the state funds to match the cost of the purchase of (1) 30' replacement vehicle that has met useful life.		\$67,500 State
			\$0 Local
			Capital
			\$132,500 Total
			\$0 Federal
3	19-CT-052 Cape Fear Public Transportation Authority will use funds to purchase (3) replacement Light Transit Vehicles and (2) Heavy Transit Vehicles.		\$132,500 State
			\$0 Local
			Capital
			\$139,317 Total
			\$0 Federal
5,7	19-SU-118A Research Triangle Regional Public Transportation (GoTriangle) will fund the purchase of three (3) replacement 40-ft heavy-duty buses for vehicles that have met their useful life or mileage accumulation.		\$139,317 State
			\$0 Local
			Capital
			\$18,233 Total
			\$0 Federal
5,7	19-SU-118B Research Triangle Regional Public Transportation (GoTriangle) This grant will fund the purchase of three (3) replacement <30-ft light transit vehicles for vehicles that have met their useful life or mileage accumulation.		\$18,233 State
			\$0 Local

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		Capital
		\$136,626 Total
7	19-SU-205 Town of Chapel Hill will use funds to purchase (3) Gillig 40' "Clean Diesel" buses already on contract. These buses will replace buses that have met their useful life or mileage accumulation.	\$0 Federal
		\$136,626 State
		\$0 Local
		Capital
		\$140,000 Total
7	19-SU-205 Town of Chapel Hill will use funds to purchase Three Gillig 40' "Clean Diesel" buses already on contract.	\$0 Federal
		\$140,000 State
		\$0 Local
		Capital
		\$38,337 Total
7	19-SU-219A City of Greensboro will use state match funding of \$38,337 to purchase eight (8) replacement paratransit vehicles. These buses will replace buses that have met their useful life or mileage accumulation.	\$0 Federal
		\$38,337 State
		\$0 Local
		Capital
		\$69,081 Total
7	19-SU-219C City of Greensboro will use state match funding of \$69,081.00 to purchase four (4) 40-ft replacement buses. These new vehicles will replace current vehicles that exceeded their useful life in terms of mileage.	\$0 Federal
		\$69,081 State
		\$0 Local
		Capital
		\$121,676 Total
7	19-SU-219D City of Greensboro will use state match funding of \$121,676 to purchase two (2) 35' replacement buses. These new vehicles will replace current vehicles that exceeded their useful life in terms of mileage.	\$0 Federal
		\$121,676 State
		\$0 Local
		Capital
		\$42,000 Total
10	19-SU-119 Mecklenburg County Transportation will use state match funds to purchase <30 foot bus for replacement. These new vehicles will replace current vehicles that exceeded their useful life in terms of mileage.	\$0 Federal
		\$42,000 State
		\$0 Local
		Capital
		\$436,094 Total
10	19-SU-207A City of Charlotte will use state match funding of \$436,094 to purchase five replacement 40' foot buses and 19 replacement Special Transportation Service (STS) buses. These buses will replace buses that have met their useful life or mileage accumulation.	\$0 Federal
		\$436,094 State
		\$0 Local
		Capital
		\$630,968 Total
10	19-SU-207C City of Charlotte will use state match funding of \$630,968 to purchase nine (9) replacement hybrid 40-ft replacement buses. These buses will replace buses that have met their useful life or mileage accumulation.	\$0 Federal
		\$630,968 State
		\$0 Local

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Highway Division #	Traveler's Aid	Estimated Project Cost
		Capital
10	19-SU-207D City of Charlotte will use state match funding of \$750,253 to purchase nine (9) 45' ft. replacement commuter buses. These buses will replace buses that have met their useful life or mileage accumulation.	\$750,253 Total \$0 Federal \$750,253 State \$0 Local
13	19-SU-201 The City of Asheville is replacing five diesel buses that have met their useful life and is replacing them with 35' zero-emission, battery-electric buses.	Capital \$495,591 Total \$0 Federal \$495,591 State \$0 Local
3	19-TA-055 Onslow United Transit System will use these funds to provide community transportation services to the general public in need of immediate transportation assistances per the program.	Traveler's Aid \$5,000 Total \$0 Federal \$2,500 State \$2,500 Local
	19-TA-005 Community Link, Programs of Travelers Aid of Central Carolinas will use funds to provide discounted Greyhound vouchers to assist individuals escaping domestic violence, homeless due to recently being released from jail, or experiencing a major medical crisis who need relocation to a safe, stable, and supportive home	Traveler's Aid \$39,000 Total \$0 Federal \$19,500 State \$19,500 Local
3	19-TA-009 New Hanover Domestic Violence Shelter and Services will use funds to help individuals/families who have to leave their homes because of violence. Often it is not safe for these individuals/families to remain in the Wilmington area for fear of continued violence or harm. Funds will allow the agency to help victims relocate to a safer place.	Traveler's Aid \$3,000 Total \$0 Federal \$1,500 State \$1,500 Local
7, 9	19-TA-xx Piedmont Triad Regional Council will use funds to purchase local and regional public transit bus passes, ride tickets and/or other transportation vouchers through contracts/memoranda of agreement with providers. Transportation services will be financially supported for disadvantaged former offenders and court-involved participants who are transitioning back into the community.	Traveler's Aid \$37,832 Total Federal \$18,916 State \$18,916 Local



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Highway Division #	ConCPT	Estimated Project Cost
		Consolidation
1	19-RO-025 Hyde County Non-Profit Private Transportation, Inc. will use the Rural State Operating funds to provide additional trips for three (3) projects. Project #1 is to increase the number of trips servicing the Tyrrell County nutrition sites five (5) days per week. Demand for this service has increased and the senior center budget cannot support all the requests. Project #2 is to provide additional trips for employment purposes. The employment trips range to about 50 to 60 trips per month. Project #3 is to continue providing medical trips for Hyde/Tyrrell county residents.	\$24,454 Total \$0 Federal \$12,227 State \$12,227 Local
		Coordination
2	19-CO-054 Carteret County is requesting funding to operate a coordinated transportation route with other local rural communities. Communities include, but are not limited to; Craven, Onslow, Duplin, and Wayne. The route will include pick up points and proceed to destinations west.	\$380,000 Total \$0 Federal \$190,000 State \$190,000 Local
		Consolidation
4	19-CN-001 Wilson City / County are in the process of consolidating two transit systems into a single system to be operated by the City of Wilson. The transit system is eligible to apply for approximately \$350,000 in ConCPT funding to assist in funding the administrative/operating costs of the consolidation.	\$1,044,278 Total \$0 Federal \$349,937 State \$694,341 Local
		Coordination
14	19-CO-020 Clay County is applying for the FY19 ConCPT grant to provide coordinated trips on a fixed route to the Asheville area each weekday. The ConCPT grant requires a minimum of three (3) participating systems who will work together. Clay County is the anchor system and the other participants are Macon and Swain counties. The coordinated trips will reduce the number of buses from each system that have to make the trip to Asheville with minimal numbers of passengers thus maximizing the vehicle usage daily in each county.	\$150,000 Total \$0 Federal \$75,000 State \$75,000 Local
Highway Division #	ConCPT (Amendment)	Estimated Project Cost
		Coordination
14	18-CO-020-01 Clay County (Amendment) is requesting additional funding for their existing FY18ConCPT grant. This grant provides coordinated trips on a fixed route to the Asheville area each weekday. The ConCPT grant requires a minimum of three (3) participating systems who will work together. Clay County is the anchor system and the other participants are Macon and Swain counties. The coordinated trips will reduce the number of buses from each system that have to make the trip to Asheville with minimal numbers of passengers thus maximizing the vehicle usage daily in each county.	\$65,000 Total \$0 Federal \$32,500 State \$32,500 Local

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Highway Division #	5303 Planning	Estimated Project Cost
		Planning
2	19-08-117 The City of New Bern is requesting funds to compile National Transit Database reports, evaluate bus stops, schedules and routing, and develop the transit element of the Metropolitan Transportation Plan (Long Range Plan). Activities also include conducting a transit study to improve operations of the Craven Area Transit System and coordinate transit planning with future roadway, sidewalk, and greenway improvement projects.	\$25,000 Total \$20,000 Federal \$2,500 State \$2,500 Local
2	19-08-011 The City of Greenville is requesting funds to work on the transit element of the Long Range Transportation Plan. Activities also include updates on the Transportation Improvement Plan/Priorities and Safety/Drug Control Planning.	Planning \$42,000 Total \$33,600 Federal \$4,200 State \$4,200 Local
3	19-08-118 The Waccamaw Regional Council of Governments, doing businesses as the Grand Strand Metropolitan Planning Organization, is requesting funds to provide program support and coordinate citizen participation. The funds will also be used to maintain Brunswick County land use and travel forecasting data into the GSATS model data base.	Planning \$10,000 Total \$8,000 Federal \$1,000 State \$1,000 Local
3	19-08-014 The City of Jacksonville, operating as the Jacksonville Urbanized Area MPO, is requesting funds to conduct planning work to improve operations of the Jacksonville Transit System through development of a Transit Study.	Planning \$35,000 Total \$28,000 Federal \$3,500 State \$3,500 Local
3	19-08-016 The City of Wilmington, operating as the Wilmington Urbanized area MPO, proposes to continue transit operations and administrative planning tasks, including preparing all required reports, attending technical meetings, and continuing oversight of the Transit operation.	Planning \$80,000 Total \$64,000 Federal \$8,000 State \$8,000 Local
4	19-08-110 The City of Goldsboro, operating as the Goldsboro Urban Area MPO, proposes to conduct a feasibility study for the Old Train Station and Five Year operations/administration study for the Gateway Transit System.	Planning \$39,000 Total \$31,200 Federal \$3,900 State \$3,900 Local
4	19-08-115 The City of Rocky Mount, operating as the Rocky Mount Urban Area MPO, plans to use the 5303 funds to collect daily operational data in order to develop quarterly and annual reports as well as review existing policies and procedures for Elderly and Disabled transportation	Planning \$39,000 Total \$31,200 Federal \$3,900 State \$3,900 Local

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				Planning
5	19-08-103	The City of Durham MPO, operating as the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization (DCHC), proposes to prepare and monitor transit fiscal programs, conduct ridership surveys, update transit maps, and provide socioeconomic projections and other data for development of the transit portion of the 2040 Long-Range Transportation Plan.	\$350,000	Total
			\$280,000	Federal
			\$35,000	State
			\$35,000	Local
				Planning
5	19-08-117	The City of Raleigh, operating as the Capital Area MPO, proposes to implement projects in the Five-year Transit Plan, develop a mid-range MPO transit plan, develop public involvement programs for transit growth, and additional modeling activity such as coding transit routes and ridership estimates.	\$374,000	Total
			\$299,200	Federal
			\$37,400	State
			\$37,400	Local
				Planning
6	19-08-104	The Cumberland County Joint Planning Board, operating as the Fayetteville Area Metropolitan Planning Organization, proposes to evaluate data including travel trends and ridership forecasts to refine the Transit Element of the LRTP. Activities will also include updating base maps and evaluating current ADA and demand response and subscription routes. The MPO will also participate in regional corridor or area studies in relation to major land use and socio-economic changes.	\$83,000	Total
			\$66,400	Federal
			\$8,300	State
			\$8,300	Local
				Planning
7	19-08-105	The City of Greensboro, operating as the Greensboro Urban Area MPO, proposes to conduct an annual assessment of the Transportation Services Plan plus additional analysis as needed. GTA will complete and work to implement the Transit Services Plan and conduct additional public transportation studies as needed to assess system data, refine services and increase system efficiency.	\$176,000	Total
			\$140,800	Federal
			\$17,600	State
			\$17,600	Local
				Planning
7	19-08-113	The City of High Point, operating as the High Point Urban Area, is seeking funds to collect transit data for route adjustment and to evaluate the Transit Element of the LRTP as well as update civil rights statistics for FTA reports	\$55,000	Total
			\$44,000	Federal
			\$5,500	State
			\$5,500	Local
				Planning
7	19-08-117	The City of Burlington is requesting funds to continue refining and examining the recommendations of the Transit Feasibility Study to continue support of a public transportation option for the Urban Area. Activities will also include coordinating with the Piedmont Authority for Regional Transportation in planning for park-n-ride locations and future transit services.	\$25,000	Total
			\$20,000	Federal
			\$2,500	State
			\$2,500	Local
				Planning
9	19-08-106	The City of Winston-Salem, operating as the Winston-Salem/Forsyth County Urban Area, is requesting funds to conduct data collection and update GIS files for Transit. Activities will also include working on the 2035 Long Range Transportation Plan Update and special studies to inventory, plan, develop and evaluate bus stop locations for pedestrians.	\$138,000	Total
			\$110,400	Federal
			\$13,800	State
			\$13,800	Local

NCDOT Board of Transportation Agenda  
Public Transportation Program

			Planning	
10	19-08-102	The City of Charlotte, operating as the Mecklenburg Union MPO, proposes to update the transit travel model and the transit system will continue to monitor and update the Transit Corridor System Plan to provide ridership forecasts and project financial data.	\$556,000	Total
			\$444,800	Federal
			\$55,600	State
			\$55,600	Local
			Planning	
10	19-08-108	The City of Concord, operating as the Cabarrus/Rowan Urban Area MPO, will evaluate ridership data on the Rider Transit System, Rowan Express, East Rowan Express, Cabarrus Links, and Concord Express and evaluate the need for any potential expansion of transit services.	\$55,000	Total
			\$44,000	Federal
			\$5,500	State
			\$5,500	Local
			Planning	
12	19-08-109	The City of Gastonia, operating as the Gaston Urban Area MPO is requesting funding to collect operational data For Gastonia Transit System for efforts recommended in the Transit Services Plan, to monitor the Transit Element of the 2030 LRTP, and to work with Charlotte Area Transit to improve commuter services.	\$39,000	Total
			\$31,200	Federal
			\$3,900	State
			\$3,900	Local
			Planning	
13	19-08-100	The City of Asheville, operating as the French Broad River MPO, proposes to conduct route performance and ridership analyses, provide demographic analyses to evaluate and forecast service delivery. Activities will also include implementation of the Transit Element of the Long Range Transportation Plan.	\$75,000	Total
			\$60,000	Federal
			\$7,500	State
			\$7,500	Local
			Planning	
13	19-08-112	Western Piedmont Council of Governments (WPCOG), operating as the Greater Hickory MPO, will use the funds to provide assistance to the Western Piedmont Regional Transit Authority known as "Greenway Transit" in the evaluation of existing transit service and unmet needs, and the identification of additional potential markets. Assistance will be provided with mapping and updating transit routes and the implementation of the Western Piedmont Regional Transit Authority's (WPRTA) Community Transit Service Plan.	\$54,000	Total
			\$43,200	Federal
			\$5,400	State
			\$5,400	Local
			State Admin 5304	
Statewide		State Admin for 5303 (Planning Program) Statewide metropolitan planning (Section 5304) program funds will be used to support the division's urban transit technical assistance activities; New Start and regional bus service planning assistance activities; Public Transportation Division-sponsored training workshops for managerial, technical and professional personnel; and the division's programmatic and financial administration of the MPO planning programs.	\$587,088	Total
			\$489,240	Federal
			\$97,848	State
			\$0	Local

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Public Transportation Program

Highway Division #	5310 - Enhanced Mobility for Seniors and Disabled	Estimated Project Cost
1	19-ED-005 Albemarle Regional Health Services is requesting grant funding in order to continue to provide demand response and subscription transportation services that meet the special needs of elderly persons and persons with disabilities in ARHS-ICPTA's rural five county service area, where mass transportation services are unavailable.	<p>Operating</p> <p>\$197,151 Total</p> <p>\$98,575 Federal</p> <p>State</p> <p>\$98,576 Local</p>
1	19-ED-073 Gates County (dba Gates County Inter-Regional Transportation System, GITS) will use the operating funds to continue the curb-to-curb and thru-door services to assist their elderly and disabled clientele. This grant will allow the continuance of the program that was funded with a 5310 grant that will expire on 06-30-2017. The service area is for Gates county but some trips will be to neighboring counties and VA	<p>Operating</p> <p>\$80,000 Total</p> <p>\$40,000 Federal</p> <p>\$0 State</p> <p>\$40,000 Local</p>
1	19-ED-048 DARE COUNTY Dare County will use 5310 Operating funds to provide transportation to clients that are elderly or disabled and have no other means or agencies to pay for the trip.	<p>Operating</p> <p>\$100,000 Total</p> <p>\$50,000 Federal</p> <p>\$0 State</p> <p>\$50,000 Local</p>
2	19-ED-054 Carteret County is applying for grant funding to cover additional Elderly & Disabled citizen transportation. Transportation will be provided to citizens throughout Carteret County and into neighboring counties. Transportation will be provided for nutrition, shopping and leisure support.	<p>Operating</p> <p>\$250,000 Total</p> <p>\$125,000 Federal</p> <p>\$0 State</p> <p>\$125,000 Local</p>
2	19-ED- Guilford County Transportation is applying for grant funding to cover additional Elderly & Disabled citizen transportation. Transportation will be provided to citizens throughout Guilford County with trips connecting shopping, nutrition and leisure support.	<p>Operating</p> <p>\$202,000 Total</p> <p>\$101,000 Federal</p> <p>\$0 State</p> <p>\$101,000 Local</p>
2	19-ED-xxx Iredell County Transportation is applying for grant funding to cover additional Elderly & Disabled citizen transportation. Transportation will be provided to citizens across Iredell County. Transportation will be provided for nutrition, shopping and leisure support.	<p>Operating</p> <p>\$250,000 Total</p> <p>\$125,000 Federal</p> <p>\$0 State</p> <p>\$125,000 Local</p>
2	19-ED-013 Beaufort County Developmental will use funds to transport the elderly and disabled to medical appointments, attend social and recreational activities, gain access to nutritional needs and maintain employment throughout the county.	<p>Operating</p> <p>\$184,750 Total</p> <p>\$92,375 Federal</p> <p>\$0 State</p> <p>\$92,375 Local</p>

NCDOT Board of Transportation Agenda  
Public Transportation Program

		Operating	
	19-ED-055 Onslow United Transit System will use operating funds to provide ADA service that goes beyond the minimum guidelines for the fixed route system in order to reach additional needy eligible persons. The area will use 6 miles outside the required 3/4 of mile from the fixed route. Also, a portion of the service area for this project is the urbanized area of Jacksonville for residents traveling to therefore, the hospital and areas in Onslow County.	\$8,000	Total
3		\$4,000	Federal
		\$0	State
		\$4,000	Local
		Operating	
	19-ED-069 PENDER ADULT SERVICES, INC. Pender County will use the 5310 Operating funds to create a deviated route for public transportation service from the Wallace Community in southern Duplin County connecting to Heritage Place, Senior Center in Burgaw, NC in Pender County. This would then connect from the Burgaw location to link with the WAVE Transit System in New Hanover County and allow residents in the far away areas of Pender County such as the Hwy 421 area to utilize the transit systems. Also a route would be established from Heritage Place to Topsail Senior Center in Hampstead to connect to the beach areas. The target population for these deviated fixed routes are the elderly and disabled citizens that live in those communities who depend on Pender County for transportation.	\$180,000	Total
3		\$90,000	Federal
		\$0	State
		\$90,000	Local
		Operating	
	19-ED-043 The City of Rocky Mount's Transit System, Tar River Transit, requests Operating funds to expand para-transit service beyond the three-fourths mile required by ADA in Nash and Edgecombe Counties. These expenses will also expand the current hours of operation for the fixed route service using the para-transit fleet. 5583	\$131,000	Total
4		\$65,500	Federal
		\$0	State
		\$65,500	Local
		Operating	
	19-ED-041 Alamance County Transportation Authority's request for Operating funding is to provide transportation to medical and non-medical destinations for seniors and disabled residents in the urban area of Alamance County who are not served by the fixed route system that operates in the City of Burlington and Gibsonville. 5750	\$287,618	Total
7		\$143,809	Federal
		\$0	State
		\$143,809	Local
		Operating	
	19-ED-050 Chatham Transit Network requests Operating funds (annually) to continue the existing project of providing transportation to its rural general public, elderly & disabled and transportation trips. There has been an increase in the demand for transportation for the elderly and disabled in this County. 5860	\$200,000	Total
8		\$100,000	Federal
		\$0	State
		\$100,000	Local
		Operating	
	19-ED-xxx Centralina Council of Governments will use operating funds to support the volunteer reimbursement program. This program reimburses volunteers drivers who connect elderly and disabled with medical appointments and recreational and social events.	\$147,000	Total
10		\$73,500	Federal
		\$0	State
		\$73,500	Local

NCDOT Board of Transportation Agenda  
Public Transportation Program

		Operating	
		\$45,066	Total
11	19-ED-022 Western Carolina Community Action will use operating funds to provide transportation and other needed services to keep elderly seniors living independently at home. This project will expand transportation options to seniors living in rural areas of Madison and Transylvania counties currently unreached by public transit options.	\$22,533	Federal
		\$0	State
		\$22,533	Local
		Operating	
		\$12,000	Total
11	19-ED-086 Alleghany County is requesting funding for trips for Elderly and Disabled in the county. This service allows them the opportunity to attend to daily needs, maintain employment and participate in social activities.	\$6,000	Federal
		\$0	State
		\$6,000	Local
		Operating	
		\$42,856	Total
11	19-ED-014 Ashe County Transportation Authority, INC. is requesting funding for trips for Elderly and Disabled in the county. This service allows them the opportunity to attend to daily needs, maintain employment and participate in social activities.	\$21,428	Federal
		\$0	State
		\$21,428	Local
		Operating	
		\$5,000	Total
13	19-ED-018 Madison County will use Operating funds to create a new route to service elderly residents who need transportation to nutrition sites and senior centers. This is a pilot project and if success will be expanded next year.	\$2,500	Federal
		\$0	State
		\$2,500	Local
		Operating	
		\$60,665	Total
13	19-ED-009 YANCEY COUNTY Yancey County will use 5310 funding to provide transportation to elderly and disabled clients for out-of-county medical trips, in county runs and other transportation needs as they arise.	\$30,332	Federal
		\$0	State
		\$30,333	Local
		Operating	
		\$19,032	Total
14	19-CT-032 Swain County Focal Point is requesting funding for trips for Elderly and Disabled in the county. This service allows them the opportunity to attend to daily needs, maintain employment and participate in social activities.	\$9,516	Federal
		\$0	State
		\$9,516	Local
		Operating	
		\$50,000	Total
14	19-ED-020 Clay County is requesting funding to aid in the transportation of its elderly and disabled residents to medical appointments, nutrition sites and social events.	\$25,000	Federal
		\$0	State
		\$25,000	Local
		Operating	
		\$175,000	Total
14	19-ED-060 Jackson County is requesting funding to aid in the transportation of its elderly and disabled residents to medical appointments, nutrition sites and social events.	\$87,500	Federal
		\$0	State
		\$87,500	Local

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Public Transportation Program

			Operating	
			\$165,000	Total
14	19-ED-027 Macon County is requesting funding to aid in the transportation of its elderly and disabled residents to medical appointments, nutrition sites and social events.		\$82,500	Federal
			\$0	State
			\$82,500	Local
			Operating	
			\$104,000	Total
14	19-ED-057 Transylvania County is requesting funding to aid in the transportation of its elderly and disabled residents to medical appointments, nutrition sites and social events.		\$52,000	Federal
			\$0	State
			\$52,000	Local
			Operating	
			\$80,000	Total
14	19-ED-070 Mountain Projects The proposed project will provide needed transportation services and alternatives for our county's Elderly and Disabled that the regular transit system may not be able to provide for medical appointments, as well as more shopping and recreational trips.		\$40,000	Federal
			\$0	State
			\$40,000	Local
			Operating	
			\$160,000	Total
14	19-ED-039 Cherokee County Transit (DBA Cherokee Co Senior Service) will offer additional trips to Elderly and Disabled residents for medical, social, recreational, and other purposes. This project will include extended hours of service, an additional day of service, a deviated fixed route in the town of Murphy, freeing up additional resources for outlying areas. Create volunteer and employment opportunities with elderly and disabled trip destinations inside and outside of the county		\$80,000	Federal
			\$0	State
			\$80,000	Local
			Operating	
			\$134,000	Total
11, 9	19-ED-031 Yadkin Valley Economic Development District Incorporated requests Operating funds to secure contract service with Senior Services programs to provide additional trips for the elderly and disabled above and beyond the rural general service. These trips take place in the projected areas of Davie, Stokes, Surry and Yadkin Counties for shopping, medical and non-medical services. 5929		\$67,000	Federal
			\$0	State
			\$67,000	Local
			Operating	
			\$44,800	Total
13,14	19-ED-932 Land-of-Sky Regional Council will use operating funds to provide transportation and other needed services to keep elderly seniors living independently at home. This project will expand transportation options to seniors living in rural areas of Madison and Transylvania counties currently unreachable by public transit options.		\$22,400	Federal
			\$0	State
			\$22,400	Local
<b>Highway Division #</b>	<b>5310 Capital</b>		<b>Estimated Project Cost</b>	
			Capital	
			\$194,592	Total
12	19-ED-934 Alexander County will use the funds to purchase transportation services to provide access for Alexander County seniors that are 60 years of age and older and their spouse to congregate meals programs within Alexander County who would otherwise not be able to attend due to lack of transportation		\$155,673	Federal
			\$19,459	State
			\$19,460	Local



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Public Transportation Program

		Capital	
		\$142,000	Total
7	19-ED-929 City of Eden will use funds to purchase services from ADTS of Rockingham County for the purpose of providing a deviated fixed route, 6 days a week. The route will provide elderly and disabled residents with access to medical facilities and transportation to life sustaining necessities	\$113,600	Federal
		\$14,200	State
		\$14,200	Local
		Capital	
		\$15,000	Total
7	19-CT-088 CASWELL COUNTY is requesting funds for Direct Purchase of Service from another Public Transportation Provider.	\$12,000	Federal
		\$1,500	State
		\$1,500	Local
		Capital	
		\$16,000	Total
1	19-CT-110 The Hyde County Health Department will use the Capital funds to purchase transportation services from Hyde County Transit. The transportation services will enable the elderly and disabled residents in Hyde and Tyrrell counties to get to medical appointments and hospitals that are outside of the service area.	\$12,800	Federal
		\$1,600	State
		\$1,600	Local
		Capital	
		\$19,400	Total
8	19-ED-922 The Stevens Center will use the funds for continuing to operate Friday evening and Saturday transit service and purchasing transportation from the County of Lee Transit System to allow disabled individuals in Lee County to maintain evening and weekend employment and access shopping, social, and recreational opportunities.	\$15,520	Federal
		\$1,940	State
		\$1,940	Local
		Capital	
		\$40,000	Total
12	19-ED-925 Lincoln County Senior Services requests Capital funds to purchase transit service from the Lincoln County Department of Transportation to provide transit service to seniors in Lincoln County. The types of transit trips include medical appointments, local shopping, banking institutions, grocery stores and to restaurants. 5727	\$32,000	Federal
		\$4,000	State
		\$4,000	Local
		Capital	
		\$250,000	Total
12	19-ED-004 Catawba County will use the funds to purchase transportation services to congregate meal programs, essential shopping, medical care, pharmacy, banking and other essential services including government/non-profit agencies/services and veteran's services for seniors and disabled individuals residing in rural Catawba County.	\$200,000	Federal
		\$25,000	State
		\$25,000	Local
		Capital	
		\$261,236	Total
3	19-ED-085 Brunswick County will use Capital funding for the purchase of (1) Raised Roof Van No Lift; (2) 20' LTV w/wheelchair lift; (1) Raised Roof Van w/lift; (2) Office camera; (1) Radio Base Station; (17) Backup Camera system; Vehicle lettering and logos+B1213	\$208,988	Federal
		\$26,123	State
		\$26,125	Local

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Public Transportation Program

		Capital	
		\$73,000	Total
3	19-ED-964 Pitt County Council on Aging, Inc. will use capital funds to purchase transportation service from Pitt County Transit for elderly and disabled transportation.	\$58,400	Federal
		\$7,300	State
		\$7,300	Local
		Capital	
		\$50,000	Total
8	19-ED-918 The Life Center of Davidson will use Capital funds to continue purchasing transit services for developmentally disabled clients in Davidson County who require transportation to vocational training, employment, and compensatory educational opportunities. The services will be purchased from the Davidson County Transportation System	\$40,000	Federal
		\$5,000	State
		\$5,000	Local
		Capital	
		\$533,854	Total
8, 9, 10	19-ED-913 Monarch will use funds to contract with local public transportation providers for safe, reliable transportation for individuals with intellectual and developmental disabilities traveling to/from Monarch's program sites in 6 rural service areas (Davie, Columbus, Moore, Robeson, and Stanly Counties(home office)). The programs provide individuals access to therapeutic services, employment services, work, social interaction, & community involvement.	\$427,083	Federal
		\$53,385	State
		\$53,386	Local
		Capital	
		\$29,412	Total
13, 11	19-ED-XXX Mayland Community College Foundation will use Capital funds to do a Direct Purchase of Service agreement with Avery, Mitchell, and Yancey counties to transport students with intellectual disabilities to the Mayland Community College to participate in their program for disabled adults. This is a new project and Mayland Community College Foundation is a new grantee.	\$23,530	Federal
		\$2,941	State
		\$2,941	Local
		Capital	
		\$64,400	Total
5	19-ED-909 Granville County is requesting capital funds to purchase transportation service from Kerr Area Rural Transportation for elderly and disabled transportation in Granville County and the town of Oxford which is 43% minority and 13.2% low income.	\$51,520	Federal
		\$6,440	State
		\$6,440	Local
		Capital	
		\$310,000	Total
8	19-ED-923 Chatham Council on Aging requests funds to provide transportation for seniors and disabled citizens in Chatham County who need access to wellness programs, grocery shopping, local pharmacies, senior centers and medical appointments. 6099	\$248,000	Federal
		\$31,000	State
		\$31,000	Local
		Capital	
		\$60,000	Total
8	19-ED-928 Central Carolina Community College - will use Capital funds to continue purchasing transit services for developmentally disabled clients in Davidson County who require transportation to vocational training, employment, and compensatory educational opportunities.	\$48,000	Federal
		\$6,000	State
		\$6,000	Local

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8	19-ED-930 City of Reidsville will use funds to purchase services from ADTS of Rockingham County for the purpose of providing a deviated fixed route, 6 days a week. The route will provide elderly and disabled residents with access to medical facilities and transportation to life sustaining necessities. If not funded elderly and disabled may not find alternative transportation to locations that are needed.	<p style="text-align: right;">Capital</p> \$133,000 Total \$106,400 Federal \$13,300 State \$13,300 Local
8	19-ED-931 Town of Stoneville will use the funds to purchase services from Aging, Disabilities and Transportation Services of Rockingham County (ADTS) which is the community transportation system operating in Stoneville, Madison, Mayodan and Rockingham County. The Locally Coordinated Plan reflects this service for Rockingham County.	<p style="text-align: right;">Capital</p> \$110,000 Total \$88,000 Federal \$11,000 State \$11,000 Local
4	19-ED-039 Community and Senior Services of Johnston County (JCATS) will use funds to enable elderly citizens to receive life-sustaining dialysis treatments, enabling them to continue to live at home. Without this funding, This population would be underserved and would risk transfer to nursing home care.	<p style="text-align: right;">Capital</p> \$183,445 Total \$146,756 Federal \$18,345 State \$18,345 Local
4	19-ED-921 Johnston County Industries Inc. Johnston County Industries will use the funds to provide services to expand transportation services in Johnston and Harnett Counties. These services enhance integration to community resources for persons with disabilities and increase employment transportation availability for individuals with disabilities to get to and from work in both counties during weekdays, nights and weekends.	<p style="text-align: right;">Capital</p> \$43,624 Total \$34,899 Federal \$4,362 State \$4,363 Local
14	19-ED-079 Graham County Senior Center is requesting funding in order to purchase service from Graham County Transit for Elderly and Disabled transportation to medical appointments, shopping, nutrition and related transportation needs.	<p style="text-align: right;">Capital</p> \$94,686 Total \$75,748 Federal \$9,468 State \$9,470 Local
5	19-ED-910 Kerr-Tar Regional Council of Governments will use the funds for purchasing transportation services from the two transportation providers in the Kerr Tar area -the Kerr Area Rural Transportation System (KARTS) and the Person Area Transportation System (PATS) to provide services focused on elderly and disabled individuals with life threatening illnesses in the service area.	<p style="text-align: right;">Capital</p> \$64,400 Total \$51,520 Federal \$6,440 State \$6,440 Local
14	19-ED-968 Rutherford County Senior Center is requesting funding to purchase elderly transit trips under Direct Purchase of Service. Transport will be provided for elderly clients for nutrition and other services.	<p style="text-align: right;">Capital</p> \$129,460 Total \$103,568 Federal \$12,946 State \$12,946 Local

NCDOT Board of Transportation Agenda  
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		Capital	
		\$120,000	Total
14	19-ED-967 Rutherford Life Services is requesting funding to purchase elderly transit trips under Direct Purchase of Service. Transport will be provided for disabled clients for nutrition and other services.	\$96,000	Federal
		\$12,000	State
		\$12,000	Local
			Capital
		\$240,000	Total
12	19-ED-xxx United Way of Iredell County will use funding to purchase transportation services from the Iredell County Transportation to support both the senior population and the disabled population in Iredell County.	\$192,000	Federal
		\$24,000	State
		\$24,000	Local
			State Admin
		\$	Total
		419,947	
Statewide	NCDOT-PTD State Administration - The Public Transportation Division will provide subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas. (5310 Operating and Capital)	\$	Federal
		419,947	
		\$	State
		-	
		\$	Local
		-	
<b>Highway Division #</b>	<b>5311 Community Transportation - Admin &amp; Operating</b>		<b>Estimated Project Cost</b>
			Administrative
1	19-CT-067 Gates County is applying for grant funding to cover selected administrative costs. The grant will cover the salaries and fringe benefits for the Director (90%), Transit Supervisor (82%), and Dispatcher (40%). Other items include, but are not limited to, rent and insurance for vehicles.	\$122,088	Total
		\$97,670	Federal
		\$6,104	State
		\$18,314	Local
			Administrative
1	19-CT-028 Martin County is applying for grant funding to cover selected administrative costs. The grant will cover the salaries and fringe benefits for the Director (10%), Coordinator (35%), Administrative Assistant (100%) and Office Assistant (100%). Other items include, but are not limited to, computer support and software, supplies, utilities, insurance for vehicles, dues, training and travel.	\$155,012	Total
		\$124,010	Federal
		\$7,750	State
		\$23,252	Local
			Administrative
1	19-CT-066 Washington County is applying for grant funding to cover selected administrative costs. The grant will cover the salaries and fringe benefits for the Transit Supervisor (75%) and Transportation Coordinator (35%). Other items include, but are not limited to, supplies, utilities, lease of computer software, dues, training and travel.	\$92,117	Total
		\$73,694	Federal
		\$4,605	State
		\$13,818	Local
			Administrative
1	19-CT-025 Hyde County Non-Profit Private Transportation, Inc. will use 5311 Administrative funds to cover salary and benefits for the transit director and administrative assistant; professional services; travel and training; communication and utilities; marketing and insurance necessary to run the transit office and provide services.	\$134,444	Total
		\$107,555	Federal
		\$6,722	State
		\$20,167	Local

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		Administrative	
	19-CT-048 DARE COUNTY Dare County will use the 5311 Admin funding to support the operation of the transportation office. The funding will cover 100% of the salary and benefits for the Director and Administrative Assistant plus office supplies, travel and training, vehicle insurance, marketing material, copier equipment and central services provided by Dare County.	\$136,631 Total	
1		\$109,304 Federal	
		\$6,831 State	
		\$20,496 Local	
		Administrative	
	19-CT-005 Albemarle Regional Health Services is requesting grant funding to reimburse for administrative expenses used to provide public transportation program services. These services enhance accessibility in the rural areas to health care, shopping, education, employment, public services and recreation	\$475,430 Total	
1		\$380,344 Federal	
		\$23,771 State	
		\$71,315 Local	
		Administrative	
	19-CT-054 Carteret County is applying for grant funding to cover the administrative cost and other cost associated with operating a business. The grant will cover the salaries and fringe benefits for the Director and an Administrative Assistant. Other charges are included, but are not limited to, office supplies, dues, software, travel, and vehicle insurance.	\$229,293 Total	
2		\$183,434 Federal	
		\$11,464 State	
		\$34,395 Local	
		Administrative	
	19-CT-059 Greene County is applying for grant funding to cover the administrative cost and other cost associated with operating a business. The grant will cover the salaries and fringe benefits for the Director and Administrative Assistant. Other charges are included, but are not limited to, office supplies, dues, software, travel, and vehicle insurance.	\$108,977 Total	
2		\$87,181 Federal	
		\$5,448 State	
		\$16,348 Local	
		Administrative	
	19-CT-034 Lenoir County is applying for grant funding to cover the administrative cost and other cost associated with operating a business. The grant will cover the salaries and fringe benefits for the Director, a Manager, Administrative Assistant, and a Part - Time Secretary. Other charges are included, but are not limited to, office supplies, dues, software, travel, and vehicle insurance.	\$253,567 Total	
2		\$202,853 Federal	
		\$12,678 State	
		\$38,036 Local	
		Administrative	
	19-CT-017 Beaufort County Development Center, INC. is applying for grant funding to cover selected administrative costs. The grant will cover the salaries and fringe benefits for the Transportation Manager (100%), Administrative Assistant (100%), Secretary (50%) and Transit Clerk (50%). Other items include, but are not limited to, rent, supplies, utilities, insurance for vehicles, dues, and travel.	\$139,600 Total	
2		\$111,680 Federal	
		\$6,980 State	
		\$20,940 Local	
		Administrative	
	19-CT-064 Pitt County Finance will use administrative funds for salaries of administrative staff and office related expenses in operating a transportation system in Pitt County. This system provides transportation for clients under Medicaid, Council on Aging, ECVV, Vocational Rehabilitation, GREAT Bus, RGP, Employment and other agencies	\$177,264 Total	
2		\$141,811 Federal	
		\$8,863 State	
		\$26,590 Local	

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Public Transportation Program

		Administrative	
2	19-CT-029 Craven County (operating as Craven Area Rural Transit System - CARTS - in Craven, Jones and Pamlico Counties) will use administrative funds for providing community transportation services to human service agencies and to the general public within Craven, Jones, Pamlico counties.	\$352,200	Total
		\$281,760	Federal
		\$17,610	State
		\$52,830	Local
		Administrative	
3	19-CT-055 Onslow United Transit System will use administrative funds for administrative expenses used to provide community transportation services to human service agencies and to the general public. ADA service goes beyond the minimum guidelines for the fixed route system. The agency will use 6 miles outside the required 3/4 of mile from the fixed route.	\$228,846	Total
		\$183,076	Federal
		\$11,442	State
		\$34,328	Local
		Administrative	
3	19-CT-012 Duplin County is applying for grant funding to cover the administrative cost and other cost associated with operating a business. The grant will cover the salaries and fringe benefits for the Director, Transportation Coordinator, one Secretary fully, and the partial salary of another Secretary. Other charges are included, but are not limited to, office supplies, dues, software, travel, and vehicle insurance.	\$223,973	Total
		\$179,178	Federal
		\$11,198	State
		\$33,597	Local
		Administrative	
3	19-CT-069 PENDER ADULT SERVICES, INC. will use 5311 Admin funds to support the operation of the office. The funds will cover the salary and benefits of the Transportation Director at 100% and the Asst. Transportation Director and Administrative Assistant at 60% each. Other items covered by the 5311 Admin funds are professional services, drug and alcohol testing, janitorial supplies and office/computer supplies, uniforms, travel and training, marketing and promotions along with printing. The funds will also cover a portion of the vehicle insurance for the 10 vehicles in the fleet.	\$175,022	Total
		\$140,017	Federal
		\$8,751	State
		\$26,254	Local
		Administrative	
3	19-CT-015 SAMPSON COUNTY Sampson County will use the 5311 Admin funds to support the operation of the transit office. Salary and benefits for the Director, Office Manager, and (2) Support Specialists will be covered at 100%. Other expenses include drug and alcohol testing, marketing and paid advertising, and promotional items.	\$203,980	Total
		\$163,184	Federal
		\$10,199	State
		\$30,597	Local
		Administrative	
3	19-CT-085 Brunswick County will use the grant funding to provide Administrative support to the public transportation program. These services enhance passengers' accessibility providing residents with access to employment, medical facilities, social activities, shopping and recreation. This funding enhances the quality of life for residents, especially living in very remote rural areas of the county that lack transportation alternatives.	\$220,172	Total
		\$176,137	Federal
		\$11,008	State
		\$33,027	Local
		Administrative	
3	19-CT-052 Cape Fear Public Transportation Authority will use administrative funds for the administrative support required to operate the Authority's rural transportation services. WAVE Transit provides vital transportation services to individuals with disabilities within New Hanover County.	\$217,481	Total
		\$173,984	Federal
		\$10,874	State
		\$32,623	Local

NCDOT Board of Transportation Agenda  
Public Transportation Program

		Administrative
	19-CT-043 The City of Rocky Mount's Transit System, Tar River Transit, requests Administrative funds to continue the existing project that is annually funded to provide transportation services in Nash and Edgecombe Counties. The expenses funded under this grant cover various office supplies, personnel costs for two (2) FTEs, administrative travel expenses and monthly revolving costs to maintain a transit office. 5567	\$369,029 Total
4		\$295,223 Federal
		\$18,451 State
		\$55,355 Local
		Administrative
	19-CT-047 Goldsboro-Wayne Transportation Authority's request for Administrative funds is to continue daily operations of providing transportation services for the general public in the Wayne County. These expenses included revolving monthly costs such as utilities, rent for the facility, insurance, personnel costs and office supplies and materials. 5609	\$263,425 Total
4		\$210,740 Federal
		\$13,171 State
		\$39,514 Local
		Administrative
	19-CT-039 Community and Senior Services of Johnston County (JCATS) will use the grant funding to provide Administrative support to the public transportation program to provide service to rural areas for health care, shopping, education, employment, public services, and recreation.	\$384,442 Total
4		\$307,553 Federal
		\$19,222 State
		\$57,667 Local
		Administrative
	19-CT-001 City of Wilson is requesting grant funding to pay for administrative expenses that support the fixed route and the rural demand response transportation programs in the city and county of Wilson. These services enhance passengers' accessibility to health care, shopping, education, employment, public services, and recreation.	\$496,835 Total
4		\$397,468 Federal
		\$24,841 State
		\$74,526 Local
		Administrative
	19-CT-030 Kerr Area Transportation Authority (operating as Kerr Area Rural Transportation Authority - KARTS - in Franklin, Granville, Vance, and Warren Counties) will use administrative funds for providing community transportation services to human service agencies and to the general public.	\$669,246 Total
5		\$535,396 Federal
		\$33,462 State
		\$100,388 Local
		Administrative
	19-CT-046 Durham County (operating as Durham County Access) will use administrative funds for providing community transportation services to human service agencies and to the general public. Funding will enable staff to maintain compliance with state and federal programs, provide training, salaries and benefits for staff.	\$88,734 Total
5		\$70,987 Federal
		\$4,436 State
		\$13,311 Local
		Administrative
	19-CT-083 Person County is applying for grant funding to operate their transit system. The grant will cover the salaries and benefits of the Director and Assistant Director. Other expenses include but are not limited to telephone service and electricity, office supplies, dues, travel and vehicle insurance and training.	\$174,602 Total
5		\$139,681 Federal
		\$8,730 State
		\$26,191 Local

NCDOT Board of Transportation Agenda  
Public Transportation Program

		Administrative	
	19-CT-063 Wake County (operating as Wake Coordinated Transportation Service) will use administrative funds for providing community transportation services to human service	\$283,307	Total
5	agencies and to the general public. Funding will enable staff to maintain compliance with state and federal programs, provide training, and provide salaries, insurance premiums and benefits for staff.	\$0	Federal
		\$240,810	State
		\$42,497	Local
			Administrative
	19-CT-074 Robeson County is applying for grant funding to cover the administrative cost and other cost associated with operating a business.	\$378,943	Total
6	The grant will cover the salaries and fringe benefits for the Director, Assistant Director, Administrative Assistant, and a Data Specialist. Other charges are included, but are not limited to, office supplies, dues, travel, and vehicle insurance.	\$303,154	Federal
		\$18,947	State
		\$56,842	Local
			Administrative
	19-CT-040 County of Harnett will use the 5311 Admin funds to support the operation of the transit office. The funding will cover 100% of the salary and benefits of the transit director, asst. transit director and 2 other administrative positions. Funds will also be used to cover expenses for travel and training, office and computer supplies and materials, electricity, water, sewer, phones, etc...to run the office, marketing and promotional material and a portion of the vehicle insurance, and vehicle radio airtime.	\$278,449	Total
6		\$222,759	Federal
		\$13,922	State
		\$41,768	Local
			Administrative
	19-CT-053 Bladen County is applying for grant funding to cover the administrative cost and other cost associated with operating a business.	\$139,600	Total
6	The grant will cover the salaries and fringe benefits for the Director and an Administrative Assistant. Other charges are included, but are not limited to, office supplies, dues, travel, and vehicle insurance.	\$111,680	Federal
		\$6,980	State
		\$20,940	Local
			Administrative
	19-CT-076 Columbus County is applying for grant funding to cover the administrative cost and other cost associated with operating a business.	\$181,788	Total
6	The grant will cover the salaries and fringe benefits for the Director. The grant will also pay for the contractual services of a Third Party Transit Provider, First Transit. Other charges are included, but are not limited to, office supplies, dues, travel, and vehicle insurance.	\$145,430	Federal
		\$9,089	State
		\$27,269	Local
			Administrative
	19-CT-044 Cumberland County Transportation requests administrative funding for salaries and fringes for the Transportation Coordinator and the Transportation Assistants, office supplies, driver drug and alcohol testing, travel to meetings and conferences, program marketing for all services provided to County residents, legal advertising and NCPTA membership.	\$141,364	Total
6		\$113,091	Federal
		\$7,068	State
		\$21,205	Local
			Administrative
	19-CT-049 Guilford County Transportation request administrative funding for grant funding to operate their transit system. The grant will cover the salaries and benefits of the Transportation Supervisor. This also includes travel, telephone and benefits	\$175,839	Total
7		\$140,671	Federal
		\$8,791	State
		\$26,377	Local



NCDOT Board of Transportation Agenda  
Public Transportation Program

		Administrative
7	19-CT-056 Orange County (operating as Orange County Public Transportation) will use administrative funds for providing community transportation services to human service agencies and to the general public. Funding will enable staff to maintain compliance with state and federal programs, provide training, and provide salaries and benefits for staff.	\$176,215 Total \$140,972 Federal \$8,810 State \$26,433 Local
		Administrative
7	19-CT-058 ADTS of Rockingham County is applying for grant funding to operate their transit system. The grant will cover the salaries and benefits of the Director and Assistant Director. Other expenses include but are not limited to telephone service and electricity, office supplies, dues, travel and vehicle insurance and training.	\$242,597 Total \$194,077 Federal \$12,129 State \$36,391 Local
		Administrative
7	19-CT-088 Caswell County is applying for grant funding to operate their transit system. The grant will cover the salaries and benefits of the Director and Transportation Coordinator. Other expenses include but are not limited to telephone service and electricity, office supplies, dues, travel and vehicle insurance and training.	\$120,428 Total \$96,342 Federal \$6,021 State \$18,065 Local
		Administrative
7	19-CT-041 Alamance County Transportation Authority's request is for Administrative funds for Personnel costs, various types of insurance needed for operating a transit system, basic office supplies, training materials, uniforms and computer support services. 5641	\$196,568 Total \$157,254 Federal \$9,828 State \$29,486 Local
		Administrative
8	19-CT-050 Chatham Transit Network's Administrative funding request is to maintain daily operations that include three (3) full time employees, employment screening, uniforms, marketing, monthly utilities, rent of the transit office, various relative insurances, dues, subscriptions and host of other items needed to maintain daily operations. 5716	\$255,469 Total \$204,375 Federal \$12,773 State \$38,321 Local
		Administrative
8	19-CT-071 Scotland County is applying for grant funding to operate their transit system. The grant will cover the salaries and benefits of the transit Coordinator and Administrative Assistant. Other expenses include but are not limited to telephone service and electricity, office supplies, dues, travel and vehicle insurance and training.	\$112,388 Total \$89,910 Federal \$5,619 State \$16,859 Local
		Administrative
8	19-CT-061 Lee County will use administrative funds for providing community transportation services to human service agencies and to the general public.	\$191,011 Total \$152,808 Federal \$9,550 State \$28,653 Local

NCDOT Board of Transportation Agenda  
Public Transportation Program

		Administrative	
		\$293,906	Total
8	19-CT-062 Moore County (operating as Moore County Transportation) will use administrative funds for providing community transportation services to human service agencies and to the general public.	\$235,124	Federal
		\$14,695	State
		\$44,087	Local
		Administrative	
		\$442,009	Total
8	19-CT-073 Randolph County Senior Adults Association, Inc. (operating as Regional Coordinated Area Transportation System in Randolph and Montgomery Counties.) will use Administrative funds to continue providing coordinated community transportation services to human service agencies and to the general public in the two-county region	\$353,607	Federal
		\$22,100	State
		\$66,302	Local
		Administrative	
		\$205,108	Total
8	19-CT-075 Richmond Interagency Transportation, Inc. is applying for grant funding to operate their transit system. The grant will cover the salaries and benefits of the Administrative Assistant and Dispatcher. Other expenses include but are not limited to telephone service and electricity, office supplies, dues, travel and vehicle insurance and training.	\$164,086	Federal
		\$10,255	State
		\$30,767	Local
		Administrative	
		\$132,507	Total
8	19-CT-078 Hoke County Transportation is applying for grant funding to operate their transit system. The grant will cover the salaries and benefits of the Director and the Assistant Director. Other expenses include but are not limited to telephone service and electricity, office supplies, dues, travel and vehicle insurance and training.	\$106,005	Federal
		\$6,625	State
		\$19,877	Local
		Administrative	
		\$229,745	Total
9	19-CT-026 Davidson County Transportation will use grant funding to operate their transit system. The grant will cover the salaries and benefits of the Director and Assistant Director. Other expenses include but are not limited to telephone service and electricity, office supplies, dues, travel and vehicle insurance and training.	\$195,283	Federal
		\$0	State
		\$34,462	Local
		Administrative	
		\$213,398	Total
9	19-CT-037 Rowan County Transportation is applying for grant funding to operate their transit system. The grant will cover the salaries and benefits of the Director and Transportation Coordinator. Other expenses include but are not limited to telephone service and electricity, office supplies, dues, travel and vehicle insurance and training.	\$170,718	Federal
		\$10,669	State
		\$32,011	Local
		Administrative	
		\$139,673	Total
10	19-CT-042 Cabarrus County request 5311 Admin funding to cover two (2) administrative position and related costs including, but not limited to salaries, benefits and uniforms.	\$111,738	Federal
		\$6,983	State
		\$20,952	Local

NCDOT Board of Transportation Agenda  
Public Transportation Program

		Administrative	
		\$187,473	Total
10	19-CT-089 Union County Transportation requests administrative funding for salaries and fringes for the Assistant Director, Administrative Assistant, Office Support II and travel to meetings and conferences.	\$135,880	Federal
		\$23,471	State
		\$28,122	Local
		Administrative	
		\$168,077	Total
10	19-CT-051 Mecklenburg County Transportation is applying for grant funding to operate their transit system. The grant will cover the salaries and benefits of the Director, Assistant Director and the Administrative Support Assistant. Other expenses include but are not limited to telephone service and electricity, office supplies, dues, travel and vehicle insurance and training.	\$134,461	Federal
		\$8,403	State
		\$25,213	Local
		Administrative	
		\$234,002	Total
10	19-CT-038 Stanly County is applying for grant funding to operate their transit system. The grant will cover the salaries and benefits of the Director, Administrative Support Specialist, Office Assistant/Billing and Part-Time Dispatcher. Other expenses include but are not limited to telephone service and electricity, office supplies, dues, travel and vehicle insurance and training.	\$187,201	Federal
		\$11,700	State
		\$35,101	Local
		Administrative	
		\$180,438	Total
10	19-CT-011 Anson County is applying for grant funding to operate their transit system. The grant will cover the salaries and benefits of the Director and Administrative Support Specialist. Other expenses include but are not limited to telephone service and electricity, office supplies, dues, travel and vehicle insurance and training.	\$144,350	Federal
		\$9,021	State
		\$27,067	Local
		Administrative	
		\$148,240	Total
11	19-CT-086 Alleghany County is applying for grant funding to cover selected administrative costs. The grant will cover the salaries and fringe benefits for the Director (100%), Administrative Assistant (100%) and a Dispatcher (50%). Other items include, but are not limited to, utilities, dues, travel, and training.	\$118,592	Federal
		\$7,412	State
		\$22,236	Local
		Administrative	
		\$217,984	Total
11	19-CT-014 Ashe County Transportation Authority, INC. is applying for grant funding to cover selected administrative costs. The grant will cover the salaries and fringe benefits for the Director (100%) and Administrative Assistant (100%). Other items include, but are not limited to, supplies, utilities, insurance for vehicles, dues, travel, and training.	\$174,387	Federal
		\$10,899	State
		\$32,698	Local
		Administrative	
		\$238,377	Total
11	19-CT-006 Wilkes County is applying for grant funding to cover selected administrative costs. The grant will cover the salaries and fringe benefits for the Executive Director (100%), Front Desk Clerk (100%) and Financial Clerk (100%). Other items include, but are not limited to, accounting services, rent, utilities, and travel.	\$190,701	Federal
		\$11,918	State
		\$35,758	Local
		Administrative	
		\$207,764	Total
11	19-CT-016 Avery County Transportation will use 5311 Admin funds to support the operation of the office. The grant will cover salaries and benefits for the Director, Assistant Director, and Office Manager along with office supplies, training and travel, utilities and service contracts and agreements necessary to run a business office.	\$166,211	Federal
		\$10,388	State
		\$31,165	Local

NCDOT Board of Transportation Agenda  
Public Transportation Program

		Administrative	
		\$468,305	Total
11	19-CT-007 AppalCART's request is for Administrative funds to cover expenses related to operating a fixed route service in the Boone area to serve the general public including university students. 5643	\$374,644	Federal
		\$23,415	State
		\$70,246	Local
		Administrative	
12	19-CT 008 Gaston County ACCESS requests Administrative funds to maintain its daily operations of providing transit services to citizens in the rural areas of Gaston County. This grant will fund expenses such as revolving monthly costs, annual dues, subscriptions and leases, three (3) FTEs and associated costs, advertising/marketing and office supplies. 5592	\$203,066	Total
		\$162,452	Federal
		\$10,153	State
		\$30,461	Local
		Administrative	
12	19-CT-045 Transportation Administration of Cleveland County requests Administrative funds to continue operating daily transit service in Cleveland County. Those costs include personnel costs, monthly revolving costs, printing and marketing expenses, travel costs and a host of other administrative costs. 5726	\$298,232	Total
		\$238,585	Federal
		\$14,911	State
		\$44,736	Local
		Administrative	
12	19-CT-024 Iredell County is requesting grant funding to operate their transit system. The grant will cover the salaries and benefits of the Director, Office Manager and Administrative Assistant, Transportation Compliance Officer and Administrative Assistant.	\$231,258	Total
		\$185,006	Federal
		\$11,562	State
		\$34,690	Local
		Administrative	
12	19-CT-087 Lincoln County Transportation requests Administrative funds to continue providing transit service to the rural general public. The associated expenses include personnel costs for four (4) full time employees, insurance, office supplies and materials, a fire extinguisher, computer supplies, computer support, printing and reproduction costs. 5968	\$245,388	Total
		\$196,310	Federal
		\$12,269	State
		\$36,809	Local
		Administrative	
13	19-CT-018 MADISON COUNTY will use the 5311 Admin funds to support the operation of the transit office. Salary and benefits for the Director, Transportation Coordinator, Fiscal Officer and Admin/Dispatcher will be covered at various percentages according to amount of time dedicated to transportation activities. The Admin funds will also be used for professional services such as legal and drug and alcohol testing. In addition, Admin funds will also cover office and janitorial supplies, travel, communication and utilities, marketing and promotional materials, vehicle and property insurances.	\$126,147	Total
		\$100,917	Federal
		\$6,307	State
		\$18,923	Local
		Administrative	
13	19-CT-010 Mitchell County Transportation Authority will use 5311 Admin funds to support the operation of the office. The funds will cover the transit director and administrative assistant's salaries at 100% and the receptionist's salary at 50%. Benefits will also be covered. The funds will also be used to pay for drug and alcohol contract and tests, janitorial supplies and uniforms, office supplies, travel and training, communication and utilities and service contracts; marketing and promotions, and insurances. All items necessary to maintain the operation of a business office.	\$178,798	Total
		\$143,038	Federal
		\$8,939	State
		\$26,821	Local

NCDOT Board of Transportation Agenda  
Public Transportation Program

		Administrative
	19-CT-002 Buncombe County will use state and federal funds are requested to help support costs related to the administration of Mountain Mobility.	\$371,711 Total
13	Administrative funds will help offset technology and communication costs of software and systems used for eligibility, reservations, scheduling, dispatching, data communications, etc., as well as operations facility costs, employee training and development, vehicle insurance, and other eligible administrative costs related to providing Mountain Mobility services and programs.	\$174,703 Federal \$141,250 State \$55,758 Local
		Administrative
	19-CT-068 Rutherford County is applying for grant funding to cover the administrative cost and other cost associated with operating a business.	\$243,549 Total
13	The grant will cover the salaries and fringe benefits for the Manager, Office Coordinator, and the partial salary of the Director. Other charges are included, but are not limited to, office supplies, dues, travel, and vehicle insurance.	\$194,839 Federal \$12,177 State \$36,533 Local
		Administrative
	19-CT-009 Yancey County will use the 5311 Admin funding to support the daily operation of the transit office. Funds will be used to pay for Salary and Benefits for the Transit Director and Assistant, plus salary cost for a part-time office assistant. Supplies, uniforms, drug and alcohol testing, utilities and printing will also be covered by Admin funds. Marketing and paid advertising, vehicle insurance and central services will also be reimbursed with this grant funding.	\$137,817 Total \$110,253 Federal \$6,890 State \$20,674 Local
13		
		Administrative
	19-CT-019 Cherokee County is applying for grant funding to cover selected administrative costs. The grant will cover the salaries and fringe benefits for the Director (100%) and Administrator (100%). Other items include, but are not limited to, rent, insurance for vehicles, supplies, utilities, dues, travel, and training.	\$177,191 Total \$141,753 Federal \$8,859 State \$26,579 Local
14		
		Administrative
	19-CT-033 Polk County is applying for grant funding to cover the administrative cost and other cost associated with operating a business. The grant will cover the salaries and fringe benefits for the Director, Administrative Assistant, and the partial salary of a Fleet Technician Monitor. Other charges are included, but are not limited to, office supplies, dues, travel, and vehicle insurance.	\$199,642 Total \$159,713 Federal \$9,982 State \$29,947 Local
14		
		Administrative
	19-CT-032 Swain County Focal Point is applying for grant funding to cover selected administrative costs. The grant will cover the salaries and fringe benefits for the Transit Director (100%), Finance Officer (100%) and Assistant Director (100% - Part-time). Other items include, but are not limited to, supplies, utilities, insurance for vehicles, dues, and travel.	\$122,103 Total \$97,682 Federal \$6,105 State \$18,316 Local
14		
		Administrative
	19-CT-079 Graham County is applying for grant funding to cover selected administrative costs. The grant will cover the salaries and fringe benefits for the Director (100%) and Assistant Director (100%). Other items include, but are not limited to, rent, insurance for vehicles, insurance for vehicles, supplies, utilities, dues, travel, and training.	\$138,251 Total \$110,600 Federal \$6,912 State \$20,739 Local
14		

NCDOT Board of Transportation Agenda  
Public Transportation Program

		Administrative
14	19-CT-022 Western Carolina Community Action will use administrative funds for providing community transportation services to human service agencies and to the general public. This funding will allow Apple Country Transit to administer all 5311 programs that we currently oversee. Administrative and operating funds will help fund training, provide salaries and benefits for staff, and provide supplies and vehicle insurance premiums.	\$166,131 Total \$121,441 Federal \$19,968 State \$24,722 Local
		Administrative
14	19-CT-070 Mountain Projects will use administrative funds for providing community transportation services to human service agencies and to the general public. Funding will enable staff to maintain compliance with state and federal programs, provide training, and provide salaries and benefits for staff.	\$171,351 Total \$89,102 Federal \$56,545 State \$25,704 Local
		Administrative
14	19-CT-020 Clay County is applying for grant funding to operate their transit system. The grant will cover the salaries and benefits of the Director, Office Manager and Administrative Assistant (50%). Other expenses include but are not limited to telephone service and electricity, office supplies, dues, travel and vehicle insurance and training.	\$166,156 Total \$132,924 Federal \$8,307 State \$24,925 Local
		Administrative
14	19-CT-060 Jackson County is applying for grant funding to operate their transit system. The grant will cover the salaries and benefits of the Director and Assistant Director. Other expenses include but are not limited to telephone service and electricity, office supplies, dues, travel and vehicle insurance and training.	\$180,792 Total \$144,633 Federal \$9,039 State \$27,120 Local
		Administrative
14	19-CT-027 Macon County is applying for grant funding to operate their transit system. The grant will cover the salaries and benefits of the Director, Assistant Director and the Administrative Support Assistant. Other expenses include but are not limited to telephone service and electricity, office supplies, dues, travel and vehicle insurance and training.	\$190,009 Total \$152,007 Federal \$9,500 State \$28,502 Local
		Administrative
14	19-CT-057 Transylvania County is applying for grant funding to operate their transit system. The grant will cover the salaries and benefits of the Transportation Coordinator, Medical transit Coordinator (PT) and 2 Administrative Assistants (PT). Other expenses include but are not limited to telephone service and electricity, office supplies, dues, travel and vehicle insurance and training.	\$163,691 Total \$130,952 Federal \$8,184 State \$24,555 Local
		Administrative
1 & 4	19-CT-023 Choanoke Public Transportation Authority is requesting grant funding to pay for administrative expenses that support public transportation program services to the elderly and disabled, rural general public, and human services citizens in Bertie, Halifax, Hertford, and Northampton counties.	\$542,091 Total \$433,672 Federal \$27,104 State \$81,315 Local
		Administrative
11, 9	19-CT-031 Yadkin Valley Economic Development District Incorporated requests Administrative funds to provide funding for the local Community Transportation System's daily operations. Funding will allow continued expenses such as personnel costs, rent for office space, monthly utilities, vehicle insurance, contracted computer technical support, employment screening costs and a host of other expenses required to maintain the transit system. 5781	\$535,886 Total \$428,708 Federal \$26,794 State \$80,384 Local

NCDOT Board of Transportation Agenda  
Public Transportation Program

Highway Division #	5311 Capital	Estimated Project Cost
		Administrative
11,12,13	19-CT-080 Western Piedmont Regional Transportation Authority will use administrative funds to pay for non-operating administrative expenses incurred in FY 2019. WPRTA is a consolidated urban-rural system. The WPRTA Administrative expenses will be split between rural and urban eligible expenses.	\$411,765 Total \$329,412 Federal \$20,588 State \$61,765 Local
		Administrative
13	19-CT-099 McDowell County requests Administrative funds to provide funding for the local Community Transportation System's daily operations. Funding will allow continued expenses such as personnel costs, rent for office space, monthly utilities, vehicle insurance, contracted computer technical support, employment screening costs and a host of other expenses required to maintain the transit system.	\$165,236 Total \$132,189 Federal \$8,262 State \$24,785 Local
		Administrative
14	Eastern Band of Cherokee Indians (EBCI) receives its grant allocation from NCDOT, however the grant oversight is then transferred to FTA.	\$130,915 Total \$ Federal 130,915 \$ State - Local -
		Operating
11	19-CT-007 AppalCART's request for Operating Funds to provide fixed route transportation service in Watauga County, specifically in the Boone area serving the general public and university students. These funds will also allow the transit system to provide county-wide demand response service. 5644	\$975,158 Total \$487,579 Federal State \$487,579 Local
		Operating
11, 9	19-CT-031 Yadkin Valley Economic Development District Incorporated requests Operating funds to provide transit services for the rural general public in Surry and Yadkin Counties. The Connector offers circuit trips up to 20 times per day between small towns in the two counties. 5928	\$207,932 Total \$103,966 Federal \$0 State \$103,966 Local
		Operating
11,12,13	19-CT-080 Western Piedmont Regional Transportation Authority The 5311 Operating grant will assist WPRTA in paying for the rural operating expenses for deviated fixed routes and demand response incurred in FY 2019. These funds assist in serving passengers in the more densely populated rural areas to access shopping, pay bills, medical appointments and other destinations within the service area.	\$206,874 Total \$103,437 Federal State \$103,437 Local
		Capital
1	19-XX-028 Martin County is requesting funding to replace three (3) 20' LTV with lifts in addition to the vehicle lettering and logos for all three vehicles. The system is also requesting funding to purchase items for its new facility; Office Furniture; one (1) Repeater Station, two (2) Radio Base Station; two (2) Printers; one (1) Network Server; one (1) Software License; one (1) Server Component; one (1) Fiber Connection; and to install one (1) telephone pole. The system also needs to replace thirteen (13) Radio Units (Mobile), installation and parts for the thirteen (13) units and two (2) Radio Unit (Hand held).	\$268,439 Total \$214,751 Federal \$26,843 State \$26,845 Local

NCDOT Board of Transportation Agenda  
Public Transportation Program

		Capital
	19-CT-005 Albemarle Regional Health Services (operating as Inter-County Public Transportation Agency) is requesting capital funds to replace twelve (12) vehicles that have met their useful life: (6) 20' Light Transit Vehicles, (1) 22' Light Transit Vehicle and (5) 25' Light Transit Vehicles including wheelchair lifts and lettering and logos for each vehicle. Capital funds will be used to purchase (3) propane conversion kits, (9) propane conversion transfers, an alignment machine, RouteMatch software upgrade (Amble) and to replace (29) vehicle cameras that have met useful life.	\$260,290 Total
1		\$208,232 Federal
		\$26,029 State
		\$26,029 Local
		Capital
	19-XX-054 Carteret County is requesting funding to replace (2) 20' Light Transit Vehicle with wheelchair lift including bike racks; (2) 25' Light Transit Vehicles one with brake retarder and both with bike racks; (1) 22' Light Transit Vehicle with brake retarder and bike racks. The system is also requesting funds to purchase a bus washing station, bus washing equipment, and a commercial vehicle vacuum. Lastly, funding is requested for vehicle lettering and logos.	\$375,600 Total
2		\$300,480 Federal
		\$37,560 State
		\$37,560 Local
		Capital
	19-XX-076 Columbus County is requesting funding to replace (1) 20' Light Transit Vehicle and (4) 20' Light Transit Vehicles with wheelchair lift. The system is also requesting funds to purchase a desk chair and a new laptop for emergency purposes. Funding is also requested for vehicle lettering and logos.	\$299,555 Total
6		\$239,644 Federal
		\$29,955 State
		\$29,956 Local
		Capital
	19-CT-069 Pender Adult Services, Inc. will use Capital funds to purchase (2) vehicles and lettering and logos to go on them. Capital funds will also be used to purchase updated anti-virus software for the transportation office's computer.	\$117,212 Total
3		\$93,769 Federal
		\$11,721 State
		\$11,722 Local
		Capital
	19-CT-015 Sampson County will use Capital funds to purchase (2) vehicles, lettering and logos for the vehicles, (2) fare boxes, and (2) each computers and printers for the drivers to do their required training.	\$65,002 Total
3		\$52,001 Federal
		\$6,500 State
		\$6,501 Local
		Capital
	19-CT-052S Cape Fear Public Transportation Authority will use capital funds for replacement vehicles required to operate the Authority's rural transportation services. WAVE Transit is purchasing (5) 20' LTV's w/ wheelchair lift; (3) 28' LTV w/ wheelchair lift; w/ bike rack	\$644,460 Total
3		Federal
		\$580,014 State
		\$64,446 Local
		Capital
	19-CT-012 Duplin County is requesting funding to replace (1) 20' Light Transit Vehicle with wheelchair lift and (2) Raised Roof Vans with wheelchair lift. Funding is also requested for vehicle lettering and logos. Lastly, the system request funding to purchase the CTS software; (1) emergency laptop; (3) personal desktop computer; (2) printers; and (1) bus bench.	\$219,372 Total
3		\$175,497 Federal
		\$21,937 State
		\$21,938 Local



NCDOT Board of Transportation Agenda  
Public Transportation Program

			Capital
	19-CT-001	The City of Wilson is requesting capital funds to replace two (2) 20' Light Transit Vehicles with wheelchair lifts in the demand response (Wilson County) fleet and (6) 28' replacement Light Transit Vehicles. Each vehicle has met useful life and includes wheel chair lifts and lettering and logos. Other capital purchases included (13) fare boxes, (50) bus stop signs, surveillance equipment and (8) seats for the Transportation Center waiting area, vehicle equipment - (1) engine, (1) transmission, (1) alternator, (1) starter and (1) A/C compressor for each vehicle, office equipment of (3) printers.	\$877,463 Total \$701,970 Federal \$87,746 State \$87,747 Local
4			
			Capital
	19-CT-039	Community and Senior Services of Johnston County (JCATS) will use capital funding to purchase (7) Raised Roof Vans w/lift; (5) 22' LTV w/lift; (12) Mobile Radio Unit; Vehicle lettering and logos; Online file backup software	\$805,158 Total \$644,126 Federal \$80,515 State \$80,517 Local
4			
			Capital
	19-CT-030	Kerr Area Transportation Authority (operating as Kerr Area Rural Transportation system - KARTS - in Franklin, Granville, Vance and Warren Counties) will be using the capital funds to replace eight (8) vehicles including (6) 20' Light Transit Vehicles and (2) 25' Light Transit vehicles with wheel chair lifts, including logos and lettering. The vehicles have met useful life. The capital funds will also purchase new furniture for the transit facility.	\$705,600 Total \$564,480 Federal \$70,560 State \$70,560 Local
5			
			Capital
	19-CT-030	STI Kerr Area Transportation Authority (operating as Kerr Area Rural Transportation system - KARTS - in Franklin, Granville, Vance and Warren Counties) will be using the capital funds to replace one (1) 20' Light Transit Vehicles.	\$51,000 Total \$45,000 Federal \$0 State \$6,000 Local
5			
			Capital
	19-CT-063	Wake County (operating as Wake Coordinated Transportation Service) will use capital funds to purchase (8) Raised Roof Vans w/lift replacement vehicles along with lettering and logo materials.	\$503,200 Total Federal \$452,880 State \$50,320 Local
5			
			Capital
	19-CT-040	Harnett County will use Capital funds to purchase (3) Raised Roof Vans, side entry, No Lift, 12-13 passengers; (1) Minivan/Crossover (Replacement) and building and security surveillance equipment.	\$210,000 Total \$168,000 Federal \$21,000 State \$21,000 Local
6			
			Capital
	19-CT-056	Orange County (operating as Orange County Public Transportation) will use capital funds for (1) LTV w/wheelchair lift; (4) mobile radio units; vehicle lettering and logos	\$68,394 Total \$16,415 Federal \$45,140 State \$6,839 Local
7			

NCDOT Board of Transportation Agenda  
Public Transportation Program

		Capital
8	19-CT-050 Chatham Transit Network's request for funds to replace a total of nine vehicles, including lettering and logo installation, that will meet useful life at the beginning of the period of performance for the 2019 fiscal year. Eight (8) 20' Light Transit Vehicles with lifts and one (1) 25' Light Transit Vehicle with a lift are needed. The transit system also requests a modest amount of funds to replace aging office furniture. 5699	\$554,230 Total \$443,384 Federal \$55,423 State \$55,423 Local
		Capital
8	19-CT-075 RICHMOND INTERAGENCY TRANSPORTATION, INC. Is requesting funding for (1) raised Roof Van - No Lift, (2) 25' LTVs w/ Lifts, (9) Bi Fuel Upfit Kits for Raised Roof Vans and (3) Bi Fuel Upfit Kits for LTVs. Replacement is based on useful life met. No expansion vehicles have been requested in this application.	\$144,840 Total \$115,872 Federal \$14,484 State \$14,484 Local
		Capital
8	19-CT-078 Hoke County Transportation requests Capital funding to replace four (4) 20' LTVs with lifts and two (2) 22' LTVs with lifts. Includes along with vehicle lettering and logos	\$390,796 Total \$93,791 Federal \$257,925 State \$39,080 Local
		Capital
9	19-CT-037 Rowan County Transportation requests Capital funding to replace two (2) 28 LTVs with lift, one (1) 22' LTV and one (1) 20'LTV.	\$438,860 Total \$105,326 Federal \$289,648 State \$43,886 Local
		Capital
10	19-CT-011 ANSON COUNTY is requesting funding for (2) 20' LTVs w/ Lifts, (2) 25" LTV's w/ Lifts and (1) Raised Roof Van w/ Lift Replacements are based on useful life met. No expansion vehicles have been requested in this application. Also, (15) Mobile Radio Units and (2) Hand-Held Radio Units to replace existing "useful life" equipment.	\$56,546 Total \$45,236 Federal \$5,655 State \$5,655 Local
		Capital
10	19-CT-038 STANLY COUNTY is requesting funding for (3) 20' LTVs w/ Lifts, (1) LTV Mounted Bike Rack, (1) Minivan/Crossover. All Vehicle Replacements are based on useful life met. No expansion vehicles have been requested in this application. Also, (14) Bluetooth Radio Adapters for "Hands Free" radio operation (radios purchased in FY18) and (3) Personal Computers to replaced "useful life" equipment.	\$220,970 Total \$176,776 Federal \$22,097 State \$22,097 Local
		Capital
10	19-CT-042 Cabarrus County Transportation requests Capital funding to replace five (5) LTV vehicles, with lifts and lettering and logos, and twenty-five (25) tablets for its vehicles.	\$312,250 Total \$74,940 Federal \$206,085 State \$31,225 Local

NCDOT Board of Transportation Agenda  
Public Transportation Program

		Capital
14	19-CT-022 Western Carolina Community Action (WCCA) will use capital funds to replace one (1) raised roof van that has met its useful life.	\$54,500 Total \$13,080 Federal \$35,970 State \$5,450 Local
		Capital
7	18-39-049S Guilford County will use capital funds to purchase seven (7) 20' Light Transit Vehicle with wheelchair lift in order to provide transportation to seniors, disabled vets and other disabled individuals located in the underserved rural parts of Guilford County. They will provide transportation to medical and socialization services, adult day care, senior centers and other necessary destinations.	\$420,000 Total \$0 Federal \$378,000 State \$42,000 Local
		Capital
10	19-CT-089 Union County Transportation requests Capital funding to replace two (2) 20' LTVs, Five (5) LTV vehicles, Three (3) Minivan/Crossover with lifts and lettering and logos.	\$503,500 Total \$120,840 Federal \$332,310 State \$50,350 Local
		Capital
10	19-CT-051 Mecklenburg County Transportation requests Capital funding to replace office furniture and office equipment.	\$5,460 Total \$0 Federal \$4,914 State \$546 Local
		Capital
11	19-CT-086 Alleghany County is requesting funding to replace one (1) Raised Roof Van (no lift) in addition to the vehicle lettering and logos for the vehicle.	\$54,450 Total \$43,560 Federal \$5,445 State \$5,445 Local
		Capital
11	19-CT-014 Ashe County Transportation Authority, INC. is requesting funding to replace one (1) 20' LTV and one (1) Minivan/Crossover in addition to the vehicle lettering and logos for both. The system is also requesting funding to replace seven (7) PCs and one (1) Network Server.	\$101,643 Total \$81,314 Federal \$10,164 State \$10,165 Local
		Capital
11	19-CT-016 Avery County Transportation Authority is requesting Capital funds to purchase 9 vehicles, 9 lettering and logos for the vehicles, 1 desk chair, 3 side chairs, 1 laminator, 1 replacement security camera system with DVR, and facilities improvement to resurface their 14,000 square foot parking lot.	\$474,127 Total \$379,301 Federal \$47,412 State \$47,414 Local

NCDOT Board of Transportation Agenda  
Public Transportation Program

		Capital	
	19-CT-008 Gaston County's transit system, ACCESS, requests Capital funds to purchase tablets for vehicles and replace a total of nine vehicles that will meet the required useful life at the beginning of the FY19 period of performance. The request consists of three 25' Light Transit Vehicles with lifts, three (3) Raised Roof Vans with lifts, two (2) 20' Light Transit Vehicles with lifts, one (1) 22' Light Transit Vehicle with a lift and one (1) 28' Light Transit Vehicle with a lift. 5747	\$613,000	Total
12		\$147,120	Federal
		\$404,580	State
		\$61,300	Local
		Capital	
	19-CT-087 STI Lincoln County Transportation will be using the capital funds to replace one (1) 20' Light Transit Vehicles.	\$56,000	Total
12		\$50,000	Federal
		\$0	State
		\$6,000	Local
		Capital	
	19-CT-087 Lincoln County Transportation requests funding to replace five (5) eligible vehicles eligible that have met useful life. The request consists of three (3) Light Transit Vehicles with lifts and two (2) Lift vans all being replaced with 20' Light Transit Vehicles with lifts. Lettering, logo installation and new office furniture are also part of the request. 5969	\$309,360	Total
12		\$247,488	Federal
		\$30,936	State
		\$30,936	Local
		Capital	
	19-CT-045 Transportation Administration of Cleveland County requests funds to replace four (4) vehicles that eligible for replacement due to having met the useful life requirement. One (1) Light Transit Vehicle is being replaced with a 25' Light Transit Vehicle with a lift and three (3) lift vehicles are being replaced with Raised Roof Vans all equipped with lifts. 5725	\$261,100	Total
12		\$208,880	Federal
		\$26,110	State
		\$26,110	Local
		Capital	
	19-CT-024 Iredell County Transportation request Capital Funding to replace six (6) 25' LTV with lifts and five (5) replace 22' LTV with lifts. Includes vehicle lettering and logos.	\$970,670	Total
12		\$232,961	Federal
		\$640,642	State
		\$97,067	Local
		Capital	
	19-CT-024S Iredell County Transportation request Capital Funding to replace six (6) 25' LTV with lifts and five (5) replace 22' LTV with lifts. Includes vehicle lettering and logos.	\$220,433	Total
12			Federal
		\$197,490	State
		\$22,943	Local
		Capital	
	19-CT-002 Buncombe County will use funds to purchase (2) No Lift Raised Roof Vans and (9) Raised Roof Van w/ lift; to include lettering and logo, respectively. Vehicles to be replaced meet the NCDOT's mileage replacement criteria.	\$758,445	Total
13		\$182,026	Federal
		\$500,574	State
		\$75,845	Local

NCDOT Board of Transportation Agenda  
Public Transportation Program

			Capital
			\$281,629 Total
			\$225,303 Federal
			\$28,162 State
13	19-CT-033 Polk County is requesting funding to replace (1) Raised Roof Van; (1) Raised Roof Van with wheelchair lift; and (1) Minivan/Crossover adding an optional wheelchair ramp. The system is also requesting funding to renovate an existing facility purchased by the county to relocate the transit system. Renovations include, but are not limited to; painting, flooring, repairs to the roof as well as bringing the electrical and plumbing up to code. Lastly, the system is requesting new office items such as desks and chair.		\$28,164 Local
			Capital
			\$218,761 Total
14	19-CT-060 JACKSON COUNTY TRANSIT is requesting funding for (2) Raised Roof Vans w/ Lifts, (1) 20' LTV w/ Lift All Vehicle Replacements are based on useful life met. No expansion vehicles have been requested in this application. Also, (3) Personal Computing Systems and (1) Network Server to replaced "useful life" equipment.		\$175,008 Federal
			\$21,876 State
			\$21,877 Local
			Capital
			\$261,260 Total
14	19-CT-070 Mountain Projects will use capital funds to purchase (2) 20" LTV w/wheelchair lift; (1) 25' LTV w/wheelchair lift; (4) Propane conversion LTV kit; Propane conversion van kit (4); vehicle lettering and logos; laptops		\$62,702 Federal
			\$172,432 State
			\$26,126 Local
			Capital
			\$47,900 Total
14	19-CT-020 CLAY COUNTY is requesting funding for (1) Minivan / Crossover. Replacement is based on useful life met. No expansion vehicles have been requested in this application. Also (1) Telephone system to replace a "useful life" system currently in use.		\$38,320 Federal
			\$4,790 State
			\$4,790 Local
			Capital
			\$262,624 Total
14	19-CT-027 MACON COUNTY is requesting funding for (3) Raised Roof Vans w/ Lifts. Replacement is based on useful life met. No expansion vehicles have been requested in this application. Also requested: Office furniture for Training/Conference Room (8) Tables, (32) Chairs, (1) Table Dolly, (1) Desk w/ Chair, (1) Bookcase/Storage Shelves and (1) Whiteboard. (3)Bi-Fuel Upfit Kits for the replacement vehicles, Vehicle lettering an logos, Facility Improvements to include moving of the existing security system, paving of additional parking area, Installation of parking curbs and Fencing		\$210,099 Federal
			\$26,262 State
			\$26,263 Local
			Capital
			\$23,136 Total
3	19-CT-085 Brunswick County will use this Capital funding for the purchase of service.		\$18,508 Federal
			\$2,314 State
			\$2,314 Local
			Capital
			\$167,841 Total
1&4	19-CT-023 Choanoke Public Transportation Authority is requesting capital funds to purchase two (2) replacement 25' Light Transit Vehicles with wheelchair lifts that have met useful life including lettering and logos for each vehicle, other capital items - office furniture and equipment consisting of a reception desk and chair, executive desk and chair, an office chair and laptop and vehicle spare parts and shop equipment including (1) transmission, (1) engine, (1) alternator/AC compressor, fuel pump, brake booster and a ball joint service tool kit. The funds will also replace the network server.		\$134,272 Federal
			\$16,784 State
			\$16,785 Local

NCDOT Board of Transportation Agenda  
Public Transportation Program

				Capital
2 & 4	19-CT-061 Lee County (operating as County of Lee Transit System) will use the funds to replace (4) 20' Light Transit Vehicle and (1) 25' Light Transit Vehicles with wheel chair lifts that have met useful life including logo and lettering. This will enable COLTS to continue providing transit service.	\$313,056	Total	
		\$250,444	Federal	
		\$31,305	State	
		\$31,307	Local	
				Capital
11,12,13	19-CT-080 Western Piedmont Regional Public Transportation Authority - will use capital funds to purchase one (1) 25' LTV w/ wheelchair lift and bike rack; (2) Raised Roof Van w/lift; (1) 28' LTV w/wheelchair and bike rack; to include vehicle lettering and logos; (10) replacement cameras	\$327,640	Total	
		\$78,634	Federal	
		\$216,242	State	
		\$32,764	Local	
				Capital
13	19-CT-099 McDowell County will use capital funds to purchase (3) raised roof vans/lifts and lettering and logos for the vans.	\$190,500	Total	
		\$152,400	Federal	
		\$19,050	State	
		\$19,050	Local	
				State Admin
Statewide	NCDOT-PTD State Administration - The Public Transportation Division will provide subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas. (5311 Admin & Operating)	\$ 1,484,622	Total	
		\$ 1,484,622	Federal	
				State Admin
Statewide	NCDOT-PTD State Administration - The Public Transportation Division will provide subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas. (5311 Capital)	\$ 753,196	Total	
		\$ 753,196	Federal	
		\$ -	State	
		\$ -	Local	
				RTAP
Statewide	NCDOT-PTD Rural Transit Assistance Program (RTAP) -The Public Transportation Division will provide planning assistance in the development of projects and plans for rural areas.	\$ 422,080	Total	
		\$ 422,080	Federal	
				<b>Estimated Project Cost</b>
<b>Highway Division #</b>	<b>5311 Appalachian Development</b>			
				Capital
11	19-AD-007 AppalCART's request is to fund the replacement, lettering and logo installation for two vehicles that will meet the required useful life at the beginning of the proposed period of performance. The vehicles that will be purchased using this funding are one Raised Roof Van with a lift and one 20' Light Transit Vehicle with a lift. 5647	\$313,964	Total	
		\$251,171	Federal	
		\$31,396	State	
		\$31,397	Local	
				Capital
11	19-AD-006 Wilkes County is requesting funding to replace five (5) Raised Roof Van with lifts in addition to the vehicle lettering and logos for all five vehicles.	\$322,500	Total	
		\$258,000	Federal	
		\$32,250	State	
		\$32,250	Local	

NCDOT Board of Transportation Agenda  
Public Transportation Program

		Capital	
		\$107,470	Total
13	19-AD-010 Mitchell County Transportation Authority will use Capital funds to purchase 2 replacement vehicles and (2) required lettering and logos to go on them.	\$85,976	Federal
		\$10,747	State
		\$10,747	Local
		Capital	
		\$1,200	Total
13	19-AD-009 Yancey County will use Capital funds to purchase (2) replacement radio base stations to replace the current ones that have met useful life.	\$960	Federal
		\$120	State
		\$120	Local
		Capital	
		\$457,704	Total
13	19-AD-068 Rutherford County is requesting funding to replace (7) Raised Roof Vans with wheelchair lift. Funding is also requested for vehicle lettering and logos. Lastly, the system is requesting funding to purchase one color network copier/fax/scanner and (24) wide angle cameras.	\$366,163	Federal
		\$45,770	State
		\$45,771	Local
		Capital	
		\$122,500	Total
14	19-AD-019 Cherokee County is requesting funding to replace one (1) Raised Roof Van with a lift and two (2) Minivan/Crossover vehicles.	\$98,000	Federal
		\$12,250	State
		\$12,250	Local
		Capital	
		\$110,100	Total
14	19-AD-079 Graham County is requesting funding to replace one (1) Raised Roof Van with a lift and one (1) Minivan/Crossover vehicle with the ADA Compliant Option in addition to the vehicle lettering and logos for both vehicles. The system is also requesting funding to replace two (2) Hand-held Radio Units.	\$88,080	Federal
		\$11,010	State
		\$11,010	Local
		Capital	
		\$212,400	Total
14	19-AD-032 Swain County Focal Point is requesting funding to replace one (1) 20' LTV (no lift), two (2) Raised Roof Van with lifts and one (1) Minivan/Crossover vehicle in addition to the vehicle lettering and logos for all four vehicles.	\$169,920	Federal
		\$10,620	State
		\$31,860	Local
		Capital	
		\$117,310	Total
14	19-AD-057 TRANSYLVANIA COUNTY is requesting funding for (1) Raised Roof Van - No Lift, (1) 20' LTV w/ Lift. Replacement is based on useful life met. No expansion vehicles have been requested in this application. Also request is (1) Desk, Hutch, Credenza and Chair to replace "useful life" equipment and (5) Samsung Galaxy 8 cell phones to provide communications when transporting vehicles are out of radio range.	\$93,848	Federal
		\$11,731	State
		\$11,731	Local
		Capital	
		\$350,775	Total
11, 9	19-AD-031 Yadkin Valley Economic Development District Incorporated requests Capital funds to replace five (5) vehicles that have meet the useful life requirement. The request includes the purchase of four (4) Raised Roof Vans: two with lifts and two without lifts and one (1) 22' Light Transit Vehicle with a lift. 5779	\$280,620	Federal
		\$35,077	State
		\$35,078	Local

NCDOT Board of Transportation Agenda  
Public Transportation Program

		State Admin
		\$ 155,938 Total
Statewide	NCDOT-PTD State Administration - The Public Transportation Division will provide subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas. (5311 Capital - ADTAP)	\$ 155,938 Federal
		\$ - State
		\$ - Local

**Highway  
Division  
#**

**5311(f) Inter City Bus**

**Estimated Project Cost**

		Operating
		\$2,006,840 Total
Statewide	19-IC-002 Sunway Charters dba Trolley's Inc. requests funds to continue to provide InterCity Bus service for two (2) defined Routes: from Greensboro to Boone Service: both directions, operating twice daily, and from Charlotte to Boone Service: also both directions, operating twice daily. The InterCity Bus grant is a 2 year award, FY19-FY20.	\$1,003,420 Federal
		\$1,003,420 State
		\$ - Local

		Operating
		\$9,372,760 Total
Statewide	19-IC-001 Greyhound Lines, Inc. requests funds to provide InterCity Bus service for six (6) routes operating once daily in each direction: from Raleigh to Norfolk, VA along US 64 and US 258 with stops at Raleigh, Rocky Mount, Tarboro, Ahoskie, and Norfolk, VA; from Raleigh to Wilmington along US 70, US 117, and I-40 with stops at Raleigh, Smithfield, Goldsboro, Wallace, and Wilmington; from Raleigh to Jacksonville along US 264, I-795, US 70 and US 258 with stops at Raleigh, Wilson, Goldsboro, Kinston, and Jacksonville; from Raleigh to Jacksonville via Greenville along US 64, US 264 and US 17 with stops in Rocky Mount, Wilson, Greenville, Washington, and New Bern; from Norfolk, VA to Myrtle Beach, SC via Greenville along US 17, US 64, US 13, US 264, and US 17 with stops in Elizabeth City, Edenton, Greenville, Washington, New Bern, Jacksonville, and Wilmington; from Charlotte to Wilmington through Fayetteville with stops at Monroe, Wadesboro, Rockingham, Laurinburg, Fayetteville, Lumberton, and Whiteville. The InterCity Bus grant is a 2 year award, FY19-FY20. Local match is an In-kind match provided by Greyhound Lines, Inc.	\$4,686,380 Federal
		\$ - State
		\$4,686,380 (In-kind Match)

		State Admin
		\$ 155,938 Total
Statewide	NCDOT-PTD State Administration - The Public Transportation Division will provide subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas. (5311(f) Intercity Bus Program)	\$ 155,938 Federal
		\$ - State
		\$ - Local

**Highway  
Division  
#**

**5317 New Freedom**

**Estimated Project Cost**

		Mobility Manager
		\$35,000 Total
4	19-NF-043 The City of Rocky Mount's transit system, Tar River Transit, requests Mobility Manager funds to staff the position that continues to coordinate trips for seniors and disabled passengers across multiple counties. Trips are provided through the fixed route system daily. 6039	\$28,000 Federal
		\$3,500 State
		\$3,500 Local



NCDOT Board of Transportation Agenda  
Public Transportation Program

			Mobility Manager	
			\$70,000	Total
5	19-NF-910 Kerr-Tar Regional Council of Governments will use the funds for continuing a Mobility Management Program. The Mobility Manager will coordinate transportation services with human service organizations and other agencies that provide travel and trip planning, and support transportation with ride sharing and volunteer programs.		\$56,000	Federal
			\$7,000	State
			\$7,000	Local
			Mobility Manager	
			\$146,517	Total
10	19-NF-XX The Centralina Council of Governments (CCOG) proposes to continue its Mobility Management activity for the nine-county Centralina Region (Anson, Cabarrus, Gaston, Iredell, Lincoln, Mecklenburg, Stanly, Rowan and Union) including but not limited to a one-call/one-click center, and outreach and transportation education for older adults, people with disabilities and the general public.		\$117,213	Federal
			\$14,651	State
			\$14,653	Local
			Mobility Manager	
			\$50,529	Total
14	19-NF-060 Jackson County is requesting funding for a Mobility Manager to enhance the service to the residents of Jackson. This request covers salary, benefits, travel expenses and marketing materials		\$40,423	Federal
			\$5,052	State
			\$5,054	Local
			Mobility Manager	
			\$51,600	Total
14	19-NF-027 Macon County is requesting funding for a Mobility Manager to enhance the service to the residents of Jackson. This request covers salary, benefits, office/computer supplies, travel expenses, marketing and promotional materials		\$41,280	Federal
			\$5,160	State
			\$5,160	Local
			Mobility Manager	
			\$49,121	Total
11, 9	19-NF-031 Yadkin Valley Economic Development District Incorporated requests Mobility Manager funds to continue the implementation of the regional one stop call center management process. The Mobility Manager oversees regional outreach, the volunteer driver program and coordinated trips in a four (4) county service area. 6051		\$39,296	Federal
			\$4,912	State
			\$4,913	Local
<b>Highway Division #</b>	<b>5339 Capital</b>		<b>Estimated Project Cost</b>	
			Capital	
			\$399,640	Total
7	193-39-041U Alamance County Transportation Authority's Capital request is to fund the replacement of six vehicles equipped with propane tanks, lettering and logo installation that will meet or will exceed the required useful life at the beginning of the proposed period of performance. Five Conversion Vans with raised rooves and lifts and one 20' Light Transit Vehicle with lift are needed. 5649		\$319,712	Federal
			\$39,964	State
			\$39,964	Local
			Capital	
			\$187,845	Total
2	19-39-029U Craven County (operating as Craven Area Rural Transit System - CARTS - in Craven, Jones and Pamlico Counties) is requesting capital funds to replace three (3) 20' Light Transit vehicles with wheelchair lifts that have met useful life including logos and lettering for each vehicle. The request includes office equipment - (4) desktop and (1) laptop computer and software that have met useful life.		\$150,276	Federal
			\$18,784	State
			\$18,785	Local

NCDOT Board of Transportation Agenda  
Public Transportation Program

		Capital	
4	19-39-043U The City of Rocky Mount's transit system, Tar River Transit, requests Capital funds to replace a total of ten vehicles, including lettering and logo installation that will meet useful life at the beginning of the FY19 period of performance. Of those requested, three (3) are Raised Roof Vans without lifts and seven (7) are Raised Roof Vans with lifts. 5667	\$602,250	Total
		\$481,800	Federal
		\$60,225	State
		\$60,225	Local
		Capital	
9	19-39-026U Davidson County Transportation request Capital Funding to replace two (2) 25' LTVs with lift along with vehicle lettering and logos.	\$150,640	Total
		\$120,512	Federal
		\$15,064	State
		\$15,064	Local
		Capital	
4	19-39-047U Goldsboro-Wayne Transit Authority requests Capital funds to replace a total of four (4) vehicles that that will meet the required useful life at the beginning of the FY19 period of performance. The request consists of one (1) 20' Light Transit Vehicle with a lift to load passengers who require mobility devices for transport. The remaining three (3) vehicles are all 22' Light Transit Vehicles, also with lifts to aid mobility devices when loading. Funding to lettering and logo installation for each of the four vehicles is included in this request. 5690	\$258,000	Total
		\$206,400	Federal
		\$25,800	State
		\$25,800	Local
		Capital	
3	19-39-055U Onslow United Transit System will use capital funds to replace three (3) 20' Light Transit Vehicles with wheelchair lifts that have met useful life including the vehicle lettering and logos. Onslow will also replace (1) Portable Projector/Laptop for staff.	\$182,250	Total
		\$145,800	Federal
		\$18,225	State
		\$18,225	Local
		Capital	
2	19-39- 064U Pitt County Finance LF will use capital funds to replace (8) vehicles that have met useful life consisting of (7) Raised Roof vans with wheelchair lifts and (1) 22' Light Transit Vehicle with wheelchair lift including logos and lettering for each vehicle.	\$506,476	Total
		\$405,180	Federal
		\$50,647	State
		\$50,649	Local
		Capital	
1	19-39-005S Albemarle Regional Health Services (operating as Inter-County Public Transportation Agency) is requesting capital funds to replace twelve (12) vehicles that have met their useful life: (6) 20' Light Transit Vehicles, (1) 22' Light Transit Vehicle and (5) 25' Light Transit Vehicles including wheelchair lifts and lettering and logos for each vehicle. Capital funds will be used to purchase (3) propane conversion kits, (9) propane conversion transfers, an alignment machine, RouteMatch software upgrade (Amble) and to replace (29) vehicle cameras that have met useful life.	\$779,600	Total
		\$623,680	Federal
		\$77,960	State
		\$77,960	Local
		Capital	
7	19-ED-085 Brunswick County will use Capital funding for the purchase of (1) Raised Roof Van No Lift; (2) 20' LTV w/wheelchair lift; (1) Raised Roof Van w/lift; (2) Office camera; (1) Radio Base Station; (17) Backup Camera system; Vehicle lettering and logos	\$238,100	Total
		\$190,480	Federal
		\$23,810	State
		\$23,810	Local

NCDOT Board of Transportation Agenda  
Public Transportation Program

		Capital	
2	19-39-017S Beaufort County Development Center, INC. is requesting funding to replace two (2) 20' LTV with lifts, one (1) Raised Roof Van (no lift) and one (1) 25' LTV with a lift in addition to the vehicle lettering and logos for all four vehicles.	\$246,000	Total
		\$196,800	Federal
		\$24,600	State
		\$24,600	Local
		Capital	
5	19- 39-083S PERSON COUNTY is requesting funding for (2) LTVs w/ Lifts along with Vehicle lettering and logos. Replacement is based on useful life met. No expansion vehicles have been requested in this application	\$121,000	Total
		\$96,800	Federal
		\$12,100	State
		\$12,100	Local
		Capital	
1	19-39-048S DARE COUNTY Dare County will use FTA funding to purchase (4) vehicles and (4) logos and lettering to go on them. The vehicles will be used to replace current fleet that have met useful life.	\$193,200	Total
		\$154,560	Federal
		\$19,320	State
		\$19,320	Local
		Capital	
1	19-39-067S Gates County is requesting funding to replace one (1) Raised Roof Van with a lift and one (1) Minivan/Crossover vehicle in addition to the vehicle lettering and logos for both vehicles.	\$93,700	Total
		\$74,960	Federal
		\$9,370	State
		\$9,370	Local
		Capital	
10	19-39-011S ANSON COUNTY is requesting funding for (2) 20' LTVs w/ Lifts, (2) 25" LTV's w/ Lifts and (1) Raised Roof Van w/ Lift Replacements are based on useful life met. No expansion vehicles have been requested in this application. Also, (15) Mobile Radio Units and (2) Hand-Held Radio Units to replace existing "useful life" equipment.	\$324,500	Total
		\$259,600	Federal
		\$32,450	State
		\$32,450	Local
		Capital	
13	19-39-369S Madison County will use Capital funds to purchase (4) 20' Light Transit Vehicles w/Lift plus brake retarders on the (4) vehicles and (2) Mini-vans/Crossovers with Accessible ADA compliance. Capital funds are also requested for (6) Lettering and Logo for the vehicles.	\$367,840	Total
		\$294,272	Federal
		\$36,784	State
		\$36,784	Local
		Capital	
7	19-39-058S ADTS OF ROCKINGHAM COUNTY is requesting funding for (2) 25' LTVs w/Lifts and (4) Raised Roof Vans w/ Lifts. All Vehicle Replacements are based on useful life met. No expansion vehicles have been requested in this application.	\$390,000	Total
		\$312,000	Federal
		\$39,000	State
		\$39,000	Local
		Capital	
8	19-39-062S Moore County (operating as Moore County Transportation) will use capital funds to replace (7) vehicles - (1) 20' Light Transit vehicle without a wheel chair lift, (3) 20' Light Transit Vehicles and (3) Raised Roof vans with wheel chair lifts that have met useful life including logos and lettering for each vehicle.	\$424,250	Total
		\$339,400	Federal
		\$42,425	State
		\$42,425	Local

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Public Transportation Program

		Capital	
		\$181,950	Total
		\$145,560	Federal
8	19-39-073S Randolph County Senior Adults Association, Inc. (operating as the Regional Coordinated Area Transportation System in Randolph and Montgomery Counties) will use Capital funds to replace three (3) 20' Light Transit Vehicles with wheelchair lifts that have reached useful life including lettering and logos. System provides coordinated demand response service for elderly and disabled citizens.	\$18,195	State
		\$18,195	Local
		Capital	
		\$145,640	Total
8	19-39-075S RICHMOND INTERAGENCY TRANSPORTATION, INC. Is requesting funding for (1) raised Roof Van - No Lift, (2) 25' LTVs w/ Lifts, (9) Bi Fuel Upfit Kits for Raised Roof Vans and (3) Bi Fuel Upfit Kits for LTVs. Replacement is based on useful life met. No expansion vehicles have been requested in this application.	\$116,512	Federal
		\$14,564	State
		\$14,564	Local
		Capital	
		\$46,350	Total
1	19-39-066S Washington County is requesting funding to replace one (1) Minivan/Crossover vehicle with the ADA Compliant Option in addition to the vehicle lettering and logos for the vehicle.	\$37,080	Federal
		\$4,635	State
		\$4,635	Local
		Capital	
		\$426,995	Total
2	19-39-034S Lenoir County is requesting funding to replace (5) 20' Light Transit Vehicles with wheelchair lift and (2) Raised Roof Vans with wheelchair lift. Funding is also requested for vehicle lettering and logos.	\$341,596	Federal
		\$42,699	State
		\$42,700	Local
		Capital	
		\$60,500	Total
6	19-39-053S Bladen County is requesting funding to replace (1) 20' Light Transit Vehicle with wheelchair lift. The system is also seeking funds to cover the cost of the vehicle lettering and logos.	\$48,400	Federal
		\$6,050	State
		\$6,050	Local
		Capital	
		\$343,625	Total
6	19-39-074S Robeson County is requesting funding to replace (1) 20' Light Transit Vehicle with wheelchair lift and (4) 25' Light Transit Vehicles with wheelchair lift. Funding is also requested for vehicle lettering and logos.	\$274,900	Federal
		\$34,362	State
		\$34,363	Local
		Capital	
		\$205,000	Total
7	19-CT-088 CASWELL COUNTY is requesting (1) 20' LTV - No Lift, (2) 20' LTVs w/ Lifts and (1) Minivan / Crossover. Replacements are based on useful life met. No expansion vehicles have been requested in this application. Also request in Direct Purchase of Service from another Public Transportation Provider.	\$164,000	Federal
		\$20,500	State
		\$20,500	Local
		Capital	
		\$187,500	Total
2	19-39-059S Greene County is requesting funding to replace (3) Raised Roof Vans with wheelchair lift. Funding is also requested for vehicle lettering and logos.	\$150,000	Federal
		\$18,750	State
		\$18,750	Local
		Capital	
		\$120,000	Total
5, 7	19-39-120S Piedmont Authority for Regional Transportation will use these STI funds to purchase capital - Oversight will be transferred to FTA.	\$120,000	Federal
		\$0	State
		\$0	Local

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Public Transportation Program

**State Safety Oversight Program**

		\$	429,809	Total
		\$	343,847	Federal
		\$	85,962	State
		\$	-	Local

SSO FY19 Under the FAST Act, 5329(e) - States may receive Federal funding, for a previously unfunded mandate, to develop and implement an enhanced State Safety Oversight (SSO) program. Eligible States have a rail fixed guideway public transportation system already in operation, or in engineering or construction, which is not subject to regulation by the Federal Railroad Administration (FRA).  
North Carolina was apportioned the following funds for FY19 \$337,354. These funds require a 20% state fund match, FY15 \$84,339. NCDOT will use the funding to implement the SSO initiative for Charlotte, which currently operates a 9.6 mile light rail system (Blue Line).

Statewide

**Highway  
Division  
#**

**Rural State Operating Funds**

**Estimated Project Cost**

				Rural Operating
			\$80,000	Total
			\$0	Federal
			\$40,000	State
			\$40,000	Local
				Rural Operating
			\$270,846	Total
			\$0	Federal
			\$135,423	State
			\$135,423	Local
				Rural Operating
			\$130,000	Total
			\$0	Federal
			\$65,000	State
			\$65,000	Local
				Rural Operating
			\$430,598	Total
			\$0	Federal
			\$215,299	State
			\$215,299	Local
				Rural Operating
			\$205,570	Total
			\$0	Federal
			\$102,785	State
			\$102,785	Local

NCDOT Board of Transportation Agenda  
Public Transportation Program

Statewide	19-DG-72A NCSU (ITRE) the funds will be used to continue Training/Professional Development related to the delivery of Americans with Disabilities Act training to transit professionals. The performance period will be from July 1, 2018 through June 30, 2019.	Operating \$84,904.00 Total \$84,904.00 Federal \$ - State \$ - Local
Statewide	19-DG-72B NCSU (ITRE) for the continuation of Transportation Demand Management technical assistance, the funds will be used to continue Transportation Demand Management assistance to urbanized areas in the state. The performance period will be from July 1, 2018 through June 30, 2019.	Operating \$102,500.00 Total \$82,000.00 Federal \$20,500.00 State \$ - Local
Statewide	19-DG-72C NCSU (ITRE) the funds will be used to continue Technical Assistance for NCSU and the transit systems, planning for both groups, and supporting technology implementations. The performance period will be from July 1, 2018 through June 30, 2019.	Operating \$417,782.00 Total \$208,891.00 Federal \$208,891.00 State \$ - Local
<b>Highway Division #</b>	<b>5307 GA</b>	<b>Estimated Project Cost</b>
7	19-90-041 Alamance County Transportation Authority's request is for Operating expenses for security, outside lighting, training, communications, vehicle installation & removal when vehicles are disposed, Planning, Capital and Para-transit expenses. 5753	Operating \$641,838 Total \$320,919 Federal \$0 State \$320,919 Local
10	19-90-042 Cabarrus County is requesting 5307 Capital funding to cover preventative maintenance on its vehicles	Capital \$196,500 Total \$157,200 Federal \$0 State \$39,300 Local
7	19-90-049 Guilford County Transportation is requesting operating expenses for security and lighting.	Operating \$70,000 Total \$35,000 Federal \$0 State \$35,000 Local
8	19-90-078 Hoke County Transportation is requesting operating expenses for salaries, fuel, tires and security.	Operating \$261,424 Total \$130,712 Federal \$0 State \$130,712 Local
12	19-90-024 Iredell County Transportation will use operating assistance to operate its express routes connecting Statesville, Mooresville and Mecklenburg County.	Operating \$566,646 Total \$283,323 Federal \$0 State \$283,323 Local

NCDOT Board of Transportation Agenda  
 Public Transportation Program

10	19-90-051 Mecklenburg County Transportation is requesting operating funding for operating routes across the Charlotte urban area. The funding will be used to cover fuel, security and tires.	Operating \$674,942 Total \$337,471 Federal \$0 State \$337,471 Local
9	19-90-037 Rowan County Transportation request operating assistance to operating the Rowan Express between Salisbury, China Grove, Landis, and Kannapolis.	Operating \$160,000 Total \$80,000 Federal \$0 State \$80,000 Local
10	19-90-089 Union County Transportation requests operating assistance to operate express routes from Union County to Charlotte-Mecklenburg County.	Operating \$483,812 Total \$241,906 Federal \$0 State \$241,906 Local
10	19-90-051 Mecklenburg County is requesting capital assistance to purchase a 30 foot replacement bus and cover preventative maintenance.	Capital \$777,237 Total \$621,789 Federal \$0 State \$155,448 Local

Item I-1: Total Projects 223: Total Federal and State funds \$ 61,334,543